



**Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2023-2024**

**SB 2500
Conference Report
May 2, 2023**



THE FLORIDA SENATE
COMMITTEE ON APPROPRIATIONS

Location
201 The Capitol

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Senator Doug Broxson, *Chair*
Senator Darryl Rouson, *Vice Chair*

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Senate's Website: www.flsenate.gov

MEMORANDUM

To: Tracy Cantella, Secretary
From: Senator Doug Broxson, Chair
Appropriations Committee
Subject: Public School Funding: The Florida Education Finance Program (FEFP)
Date: May 2, 2023

For the 2023-2024 fiscal year, we intend to incorporate by reference in Senate Bill 2502, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated May 2, 2023.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available for anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 2502.

2023-2024 FEFP - CONFERENCE REPORT, MAY 2, 2023

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2023-2024 FEFP - CONFERENCE REPORT, MAY 2, 2023
Public Schools Funding Summary, Comparison with 2022-2023
STATEWIDE SUMMARY

	2022-2023 Fourth Calculation -1-	2023-2024 Conference Report Calculation -2-	Difference -3-	Percentage Difference -4-
Major FEFP Formula Components				
Unweighted District FTE	2,977,710.18	3,095,082.45	117,372.27	3.94%
Weighted District FTE	3,276,847.70	3,413,445.79	136,598.09	4.17%
School Taxable Value (Tax Roll)	2,933,437,989,999	3,286,296,358,377	352,858,368,378	12.03%
Required Local Effort Millage	3.262	3.262	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.010	4.010	0.000	0.00%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP Detail				
WFTE x BSA x CWF x Small District Factor (Base FEFP)	15,034,590,411	17,753,850,142	2,719,259,731	18.09%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i>	800,000,000	1,052,803,316 *	252,803,316	31.60%
<i>(f.k.a. Teacher Salary Increase Allocation)</i>				
DJJ Supplemental Allocation	3,617,572	3,373,272	(244,300)	-6.75%
Educational Enrichment Allocation <i>(f.k.a. Supplemental Academic Instruction)</i>	719,314,907	825,066,525	105,751,618	14.70%
ESE Guaranteed Allocation	1,094,851,200	1,211,296,702	116,445,502	10.64%
Instructional Materials Allocation	246,978,361		(246,978,361)	-100.00%
Mental Health Assistance Allocation	140,000,000	160,000,000	20,000,000	14.29%
Reading Instruction Allocation	170,000,000		(170,000,000)	-100.00%
Safe Schools Allocation	210,000,000	250,000,000	40,000,000	19.05%
Student Transportation Allocation	515,009,084	535,831,174	20,822,090	4.04%
Teachers Classroom Supplies Allocation	54,143,375		(54,143,375)	-100.00%
Turnaround Supplemental Services Allocation	16,913,480		(16,913,480)	-100.00%
.748 Mill Discretionary Compression	356,338,419	389,413,555	33,075,136	9.28%
Federally-Connected Student Supplement	14,303,467	14,958,729	655,262	4.58%
Funding Compression & Hold Harmless	66,139,409		(66,139,409)	-100.00%
Sparsity Supplement	62,181,511		(62,181,511)	-100.00%
State-Funded Discretionary Contribution	39,670,279	42,328,719	2,658,440	6.70%
Total FEFP	19,544,051,475	21,186,118,818	1,642,067,343	8.40%
Less: Required Local Effort	8,854,248,311	9,891,348,974	1,037,100,663	11.71%
Net State FEFP Funds	10,689,803,164	11,294,769,844	604,966,680	5.66%
State Categorical Programs				
Class Size Reduction Allocation	2,896,071,526	2,784,578,812	(111,492,714)	-3.85%
State-Funded Discretionary Supplement		436,091,636	436,091,636	
Total State Categorical Funding	2,896,071,526	3,220,670,448	324,598,922	11.21%
Total State Funding	13,585,874,690	14,515,440,292	929,565,602	6.84%
Local Funding				
Required Local Effort	8,854,248,311	9,891,348,974	1,037,100,663	11.71%
.748 Mill Discretionary Local Effort	2,106,443,151	2,359,823,691	253,380,540	12.03%
Total Local Funding	10,960,691,462	12,251,172,665	1,290,481,203	11.77%
Totals				
Total Funding	24,546,566,152	26,766,612,957	2,220,046,805	9.04%
State Funds per FTE	4,562.52	4,689.84	127.32	2.79%
Local Funds per FTE	3,680.92	3,958.27	277.35	7.53%
Total Funds per FTE	8,243.44	8,648.11	404.67	4.91%
Percent State Funds	55.35%	54.23%		
Percent Local Funds	44.65%	45.77%		

* The Classroom Teacher and Other Instructional Personnel Salary Increase Allocation funding is included in the Base Funding Total for 2023-2024.

Change in FTE Students and Funds Compared to the 2022-2023 Fourth Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2022-2023	2023-2024	Difference	Percentage Difference	2022-2023	2023-2024	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	30,010.51	31,792.99	1,782.48	5.94%	240,193,610	267,851,690	27,658,080	11.51%
2 Baker	4,896.58	4,918.19	21.61	0.44%	40,272,431	42,811,938	2,539,507	6.31%
3 Bay	27,110.33	27,874.00	763.67	2.82%	225,268,760	243,453,588	18,184,828	8.07%
4 Bradford	3,019.43	3,210.85	191.42	6.34%	25,538,110	28,801,291	3,263,181	12.78%
5 Brevard	76,529.44	79,849.34	3,319.90	4.34%	622,805,429	681,557,583	58,752,154	9.43%
6 Broward	264,123.62	272,606.05	8,482.43	3.21%	2,166,425,364	2,335,146,109	168,720,745	7.79%
7 Calhoun	2,076.83	2,083.69	6.86	0.33%	18,272,994	19,359,101	1,086,107	5.94%
8 Charlotte	16,926.77	17,691.86	765.09	4.52%	145,637,480	159,719,504	14,082,024	9.67%
9 Citrus	16,070.42	16,435.91	365.49	2.27%	128,292,757	139,056,699	10,763,942	8.39%
10 Clay	39,061.67	40,309.21	1,247.54	3.19%	310,974,359	341,415,668	30,441,309	9.79%
11 Collier	48,268.14	50,791.17	2,523.03	5.23%	485,825,933	532,124,630	46,298,697	9.53%
12 Columbia	10,242.69	10,279.19	36.50	0.36%	81,978,857	88,857,115	6,878,258	8.39%
13 Dade	350,908.59	367,941.88	17,033.29	4.85%	2,925,215,082	3,251,065,716	325,850,634	11.14%
14 De Soto	4,649.27	4,689.78	40.51	0.87%	38,325,592	40,901,845	2,576,253	6.72%
15 Dixie	2,058.96	2,143.21	84.25	4.09%	17,481,523	19,285,613	1,804,090	10.32%
16 Duval	135,989.89	141,955.53	5,965.64	4.39%	1,100,193,722	1,196,008,924	95,815,202	8.71%
17 Escambia	39,031.10	40,046.49	1,015.39	2.60%	314,583,706	340,561,995	25,978,289	8.26%
18 Flagler	13,865.87	14,201.17	335.30	2.42%	112,082,610	122,205,046	10,122,436	9.03%
19 Franklin	1,149.49	1,150.18	0.69	0.06%	10,638,867	11,903,973	1,265,106	11.89%
20 Gadsden	4,703.82	4,641.47	(62.35)	-1.33%	38,700,573	40,960,849	2,260,276	5.84%
21 Gilchrist	2,842.54	2,969.65	127.11	4.47%	25,242,373	27,950,969	2,708,596	10.73%
22 Glades	1,804.20	1,853.61	49.41	2.74%	16,176,174	17,551,291	1,375,117	8.50%
23 Gulf	1,905.83	1,956.86	51.03	2.68%	16,701,364	18,345,932	1,644,568	9.85%
24 Hamilton	1,684.32	1,697.12	12.80	0.76%	14,332,889	15,326,910	994,021	6.94%
25 Hardee	4,903.34	4,918.53	15.19	0.31%	39,334,721	41,755,625	2,420,904	6.15%
26 Hendry	13,572.75	13,802.85	230.10	1.70%	99,573,203	107,519,721	7,946,518	7.98%
27 Hernando	25,247.50	26,359.83	1,112.33	4.41%	203,407,044	222,737,125	19,330,081	9.50%
28 Highlands	12,534.85	12,613.03	78.18	0.62%	99,688,759	106,352,455	6,663,696	6.68%
29 Hillsborough	227,575.11	234,990.31	7,415.20	3.26%	1,854,636,054	1,992,832,287	138,196,233	7.45%
30 Holmes	3,129.37	3,250.92	121.55	3.88%	26,467,855	29,034,715	2,566,860	9.70%
31 Indian River	17,342.56	17,843.37	500.81	2.89%	145,019,108	156,377,965	11,358,857	7.83%
32 Jackson	5,889.80	5,994.62	104.82	1.78%	49,728,591	53,582,365	3,853,774	7.75%
33 Jefferson	813.98	971.88	157.90	19.40%	8,140,574	10,427,835	2,287,261	28.10%
34 Lafayette	1,146.30	1,163.58	17.28	1.51%	10,128,868	10,874,004	745,136	7.36%
35 Lake	48,638.98	51,531.14	2,892.16	5.95%	386,041,004	428,800,839	42,759,835	11.08%
36 Lee	99,979.28	104,369.14	4,389.86	4.39%	855,149,425	928,042,953	72,893,528	8.52%
37 Leon	33,281.96	34,125.68	843.72	2.54%	268,672,278	289,895,963	21,223,685	7.90%
38 Levy	5,749.15	5,817.30	68.15	1.19%	49,028,136	52,544,635	3,516,499	7.17%
39 Liberty	1,313.83	1,307.58	(6.25)	-0.48%	11,834,505	12,454,315	619,810	5.24%
40 Madison	2,390.42	2,392.40	1.98	0.08%	19,937,326	21,104,027	1,166,701	5.85%
41 Manatee	52,136.03	53,766.67	1,630.64	3.13%	423,471,288	455,565,587	32,094,299	7.58%
42 Marion	46,464.55	48,130.89	1,666.34	3.59%	371,320,442	412,726,441	41,405,999	11.15%
43 Martin	18,673.10	19,192.65	519.55	2.78%	165,513,391	176,793,773	11,280,382	6.82%
44 Monroe	8,687.45	8,736.71	49.26	0.57%	99,488,866	105,529,903	6,041,037	6.07%
45 Nassau	13,156.14	13,801.72	645.58	4.91%	108,299,917	118,252,974	9,953,057	9.19%
46 Okaloosa	33,160.21	34,016.69	856.48	2.58%	272,794,151	291,435,251	18,641,100	6.83%
47 Okeechobee	6,404.44	6,451.51	47.07	0.73%	52,469,797	56,225,512	3,755,715	7.16%
48 Orange	213,700.84	220,465.36	6,764.52	3.17%	1,753,798,036	1,883,692,459	129,894,423	7.41%
49 Osceola	76,209.51	79,465.82	3,256.31	4.27%	608,487,378	660,454,050	51,966,672	8.54%
50 Palm Beach	193,726.47	203,305.63	9,579.16	4.94%	1,697,831,422	1,868,078,251	170,246,829	10.03%
51 Pasco	85,087.04	88,536.21	3,449.17	4.05%	689,654,312	749,413,791	59,759,479	8.67%
52 Pinellas	95,412.48	99,690.85	4,278.37	4.48%	802,055,101	878,003,278	75,948,177	9.47%
53 Polk	117,726.58	123,541.52	5,814.94	4.94%	942,903,051	1,039,229,524	96,326,473	10.22%
54 Putnam	10,320.24	10,314.21	(6.03)	-0.06%	83,812,991	88,976,977	5,163,986	6.16%
55 St. Johns	50,414.08	54,145.47	3,731.39	7.40%	413,534,086	462,222,613	48,688,527	11.77%
56 St. Lucie	47,043.46	49,935.59	2,892.13	6.15%	381,252,718	421,207,552	39,954,834	10.48%
57 Santa Rosa	30,781.75	32,137.39	1,355.64	4.40%	247,967,583	273,886,348	25,918,765	10.45%
58 Sarasota	46,069.82	48,971.85	2,902.03	6.30%	421,366,290	469,131,693	47,765,403	11.34%
59 Seminole	68,197.99	71,360.08	3,162.09	4.64%	541,367,361	592,501,089	51,133,728	9.45%
60 Sumter	9,248.35	10,068.08	819.73	8.86%	81,264,783	93,653,260	12,388,477	15.24%
61 Suwannee	6,129.97	6,189.05	59.08	0.96%	48,113,366	51,727,468	3,614,102	7.51%
62 Taylor	2,664.05	2,776.96	112.91	4.24%	22,785,379	25,205,549	2,420,170	10.62%
63 Union	2,273.28	2,351.48	78.20	3.44%	19,075,342	20,889,460	1,814,118	9.51%
64 Volusia	64,958.60	66,219.17	1,260.57	1.94%	516,930,912	559,949,596	43,018,684	8.32%
65 Wakulla	5,167.94	5,331.42	163.48	3.16%	41,374,475	45,775,434	4,400,959	10.64%
66 Walton	11,497.50	12,198.75	701.25	6.10%	111,179,871	124,645,792	13,465,921	12.11%
67 Washington	3,227.66	3,237.62	9.96	0.31%	27,995,126	29,753,106	1,757,980	6.28%
69 FAMU Lab School	606.78	606.25	(0.53)	-0.09%	5,487,471	5,680,853	193,382	3.52%
70 FAU Lab - PB	1,313.74	1,317.73	3.99	0.30%	12,240,219	12,739,448	499,229	4.08%
71 FAU Lab - St. Lucie	1,458.57	1,455.74	(2.83)	-0.19%	11,400,855	11,823,189	422,334	3.70%
72 FSU Lab - Broward	698.77	699.62	0.85	0.12%	5,918,755	6,153,840	235,085	3.97%
73 FSU Lab - Leon	1,845.68	1,892.26	46.58	2.52%	14,979,169	15,945,759	966,590	6.45%
74 UF Lab School	1,258.59	1,254.95	(3.64)	-0.29%	10,689,866	11,055,087	365,221	3.42%
75 Virtual School	49,549.03	48,849.99	(699.04)	-1.41%	291,794,372	300,460,012	8,665,640	2.97%
76 FSU Lab - Bay	0.00	125.00	125.00		0	1,267,232	1,267,232	
Total	2,977,710.18	3,095,082.45	117,372.27	3.94%	24,546,566,152	26,766,612,957	2,220,046,805	9.04%

Change in Funds and Funds per FTE Student Compared to the 2022-2023 Fourth Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2022-2023	2023-2024	Difference	Percentage Difference	2022-2023	2023-2024	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	240,193,610	267,851,690	27,658,080	11.51%	8,003.65	8,424.87	421.22	5.26%
2 Baker	40,272,431	42,811,938	2,539,507	6.31%	8,224.60	8,704.82	480.22	5.84%
3 Bay	225,268,760	243,453,588	18,184,828	8.07%	8,309.33	8,734.07	424.74	5.11%
4 Bradford	25,538,110	28,801,291	3,263,181	12.78%	8,457.92	8,969.99	512.07	6.05%
5 Brevard	622,805,429	681,557,583	58,752,154	9.43%	8,138.12	8,535.54	397.42	4.88%
6 Broward	2,166,425,364	2,335,146,109	168,720,745	7.79%	8,202.32	8,566.01	363.69	4.43%
7 Calhoun	18,272,994	19,359,101	1,086,107	5.94%	8,798.50	9,290.78	492.28	5.60%
8 Charlotte	145,637,480	159,719,504	14,082,024	9.67%	8,603.97	9,027.85	423.88	4.93%
9 Citrus	128,292,757	139,056,699	10,763,942	8.39%	7,983.16	8,460.54	477.38	5.98%
10 Clay	310,974,359	341,415,668	30,441,309	9.79%	7,961.11	8,469.92	508.81	6.39%
11 Collier	485,825,933	532,124,630	46,298,697	9.53%	10,065.15	10,476.72	411.57	4.09%
12 Columbia	81,978,857	88,857,115	6,878,258	8.39%	8,003.65	8,644.37	640.72	8.01%
13 Dade	2,925,215,082	3,251,065,716	325,850,634	11.14%	8,336.12	8,835.81	499.69	5.99%
14 De Soto	38,325,592	40,901,845	2,576,253	6.72%	8,243.36	8,721.48	478.12	5.80%
15 Dixie	17,481,523	19,285,613	1,804,090	10.32%	8,490.46	8,998.47	508.01	5.98%
16 Duval	1,100,193,722	1,196,008,924	95,815,202	8.71%	8,090.26	8,425.24	334.98	4.14%
17 Escambia	314,583,706	340,561,995	25,978,289	8.26%	8,059.82	8,504.17	444.35	5.51%
18 Flagler	112,082,610	122,205,046	10,122,436	9.03%	8,083.34	8,605.28	521.94	6.46%
19 Franklin	10,638,867	11,903,973	1,265,106	11.89%	9,255.29	10,349.66	1,094.37	11.82%
20 Gadsden	38,700,573	40,960,849	2,260,276	5.84%	8,227.48	8,824.97	597.49	7.26%
21 Gilchrist	25,242,373	27,950,969	2,708,596	10.73%	8,880.22	9,412.21	531.99	5.99%
22 Glades	16,176,174	17,551,291	1,375,117	8.50%	8,965.84	9,468.71	502.87	5.61%
23 Gulf	16,701,364	18,345,932	1,644,568	9.85%	8,763.30	9,375.19	611.89	6.98%
24 Hamilton	14,332,889	15,326,910	994,021	6.94%	8,509.60	9,031.13	521.53	6.13%
25 Hardee	39,334,721	41,755,625	2,420,904	6.15%	8,022.03	8,489.45	467.42	5.83%
26 Hendry	99,573,203	107,519,721	7,946,518	7.98%	7,336.26	7,789.68	453.42	6.18%
27 Hernando	203,407,044	222,737,125	19,330,081	9.50%	8,056.52	8,449.87	393.35	4.88%
28 Highlands	99,688,759	106,352,455	6,663,696	6.68%	7,952.93	8,431.95	479.02	6.02%
29 Hillsborough	1,854,636,054	1,992,832,287	138,196,233	7.45%	8,149.56	8,480.49	330.93	4.06%
30 Holmes	26,467,855	29,034,715	2,566,860	9.70%	8,457.89	8,931.23	473.34	5.60%
31 Indian River	145,019,108	156,377,965	11,358,857	7.83%	8,362.04	8,763.93	401.89	4.81%
32 Jackson	49,728,591	53,582,365	3,853,774	7.75%	8,443.17	8,938.41	495.24	5.87%
33 Jefferson	8,140,574	10,427,835	2,287,261	28.10%	10,000.95	10,729.55	728.60	7.29%
34 Lafayette	10,128,868	10,874,004	745,136	7.36%	8,836.14	9,345.30	509.16	5.76%
35 Lake	386,041,004	428,800,839	42,759,835	11.08%	7,936.86	8,321.20	384.34	4.84%
36 Lee	855,149,425	928,042,953	72,893,528	8.52%	8,553.27	8,891.93	338.66	3.96%
37 Leon	268,672,278	289,895,961	21,223,683	7.90%	8,072.61	8,494.95	422.34	5.23%
38 Levy	49,028,136	52,544,635	3,516,499	7.17%	8,527.89	9,032.48	504.59	5.92%
39 Liberty	11,834,505	12,454,315	619,810	5.24%	9,007.64	9,524.71	517.07	5.74%
40 Madison	19,937,326	21,104,027	1,166,701	5.85%	8,340.51	8,821.28	480.77	5.76%
41 Manatee	423,471,288	455,565,587	32,094,299	7.58%	8,122.43	8,473.01	350.58	4.32%
42 Marion	371,320,442	412,726,441	41,405,999	11.15%	7,991.48	8,575.08	583.60	7.30%
43 Martin	165,513,391	176,793,773	11,280,382	6.82%	8,863.73	9,211.54	347.81	3.92%
44 Monroe	99,488,866	105,529,903	6,041,037	6.07%	11,452.02	12,078.91	626.89	5.47%
45 Nassau	108,299,917	118,252,974	9,953,057	9.19%	8,231.89	8,567.99	336.10	4.08%
46 Okaloosa	272,794,151	291,435,251	18,641,100	6.83%	8,226.55	8,567.42	340.87	4.14%
47 Okeechobee	52,469,797	56,225,512	3,755,715	7.16%	8,192.72	8,715.09	522.37	6.38%
48 Orange	1,753,798,036	1,883,692,459	129,894,423	7.41%	8,206.79	8,544.17	337.38	4.11%
49 Osceola	608,487,378	660,454,050	51,966,672	8.54%	7,984.40	8,311.17	326.77	4.09%
50 Palm Beach	1,697,831,422	1,868,078,251	170,246,829	10.03%	8,764.07	9,188.52	424.45	4.84%
51 Pasco	689,654,312	749,413,791	59,759,479	8.67%	8,105.28	8,464.49	359.21	4.43%
52 Pinellas	802,055,101	878,003,278	75,948,177	9.47%	8,406.19	8,807.26	401.07	4.77%
53 Polk	942,903,051	1,039,229,524	96,326,473	10.22%	8,009.26	8,411.99	402.73	5.03%
54 Putnam	83,812,991	88,976,977	5,163,986	6.16%	8,121.22	8,626.64	505.42	6.22%
55 St. Johns	413,534,086	462,222,613	48,688,527	11.77%	8,202.75	8,536.68	333.93	4.07%
56 St. Lucie	381,252,718	421,207,552	39,954,834	10.48%	8,104.27	8,435.02	330.75	4.08%
57 Santa Rosa	247,967,583	273,886,348	25,918,765	10.45%	8,055.67	8,522.36	466.69	5.79%
58 Sarasota	421,366,290	469,131,693	47,765,403	11.34%	9,146.25	9,579.62	433.37	4.74%
59 Seminole	541,367,361	592,501,089	51,133,728	9.45%	7,938.17	8,302.98	364.81	4.60%
60 Sumter	81,264,783	93,653,260	12,388,477	15.24%	8,786.95	9,302.00	515.05	5.86%
61 Suwannee	48,113,366	51,727,468	3,614,102	7.51%	7,848.87	8,357.90	509.03	6.49%
62 Taylor	22,785,379	25,205,549	2,420,170	10.62%	8,552.91	9,076.67	523.76	6.12%
63 Union	19,075,342	20,889,460	1,814,118	9.51%	8,391.11	8,883.54	492.43	5.87%
64 Volusia	516,930,912	559,949,596	43,018,684	8.32%	7,957.85	8,456.00	498.15	6.26%
65 Wakulla	41,374,475	45,775,434	4,400,959	10.64%	8,005.99	8,585.97	579.98	7.24%
66 Walton	111,179,871	124,645,792	13,465,921	12.11%	9,669.92	10,217.92	548.00	5.67%
67 Washington	27,995,126	29,753,106	1,757,980	6.28%	8,673.51	9,189.81	516.30	5.95%
69 FAMU Lab School	5,487,471	5,680,853	193,382	3.52%	9,043.59	9,370.48	326.89	3.61%
70 FAU Lab - PB	12,240,219	12,739,448	499,229	4.08%	9,317.08	9,667.72	350.64	3.76%
71 FAU Lab - St. Lucie	11,400,855	11,823,189	422,334	3.70%	7,816.46	8,121.77	305.31	3.91%
72 FSU Lab - Broward	5,918,755	6,153,840	235,085	3.97%	8,470.25	8,795.97	325.72	3.85%
73 FSU Lab - Leon	14,979,169	15,945,759	966,590	6.45%	8,115.80	8,426.83	311.03	3.83%
74 UF Lab School	10,689,866	11,055,087	365,221	3.42%	8,493.53	8,809.19	315.66	3.72%
75 Virtual School	291,794,372	300,460,012	8,665,640	2.97%	5,889.00	6,150.67	261.67	4.44%
76 FSU Lab - Bay	0	1,267,232	1,267,232			10,137.86		
Total	24,546,566,152	26,766,612,957	2,220,046,805	9.04%	8,243.44	8,648.11	404.67	4.91%

School District Funding Allocations Summary - Page 1

District	Base FEFP Funding	DJJ Supplemental Allocation	Educational Enrichment Allocation	ESE Guaranteed Allocation	Mental Health Assistance Allocation	Safe Schools Allocation	Student Transportation Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	177,062,773	124,353	9,139,415	14,515,306	1,598,008	3,231,468	4,859,787
2 Baker	27,969,514	0	1,893,923	1,528,402	355,159	583,218	1,834,683
3 Bay	164,216,686	25,132	8,164,881	10,498,032	1,544,178	2,646,753	4,413,525
4 Bradford	18,008,688	0	1,747,383	1,662,395	251,409	467,912	824,838
5 Brevard	452,231,274	40,421	21,194,205	36,359,428	4,010,188	6,431,254	13,365,522
6 Broward	1,587,558,299	220,360	59,827,600	105,567,857	13,292,890	21,742,075	34,956,025
7 Calhoun	12,129,922	0	1,604,171	881,891	209,620	387,694	510,565
8 Charlotte	100,960,950	0	3,884,794	7,510,731	991,293	1,493,566	3,977,214
9 Citrus	90,944,387	105,276	3,521,049	7,903,380	925,941	1,488,326	4,911,018
10 Clay	224,785,937	92,832	10,496,140	20,876,199	2,156,386	2,920,414	8,813,813
11 Collier	306,605,685	79,905	11,436,726	25,605,024	2,652,296	3,681,226	9,610,762
12 Columbia	58,321,943	0	3,782,810	4,199,288	603,051	1,077,718	2,524,015
13 Dade	2,152,632,333	174,887	119,349,587	152,487,691	17,729,985	31,727,608	25,538,734
14 De Soto	26,321,552	0	2,428,180	2,031,550	338,633	618,764	897,657
15 Dixie	12,311,361	0	898,186	1,029,368	206,599	404,050	567,452
16 Duval	800,332,764	193,382	37,587,645	56,275,509	6,877,784	12,897,164	20,945,517
17 Escambia	223,942,765	119,586	11,431,772	15,157,290	2,069,335	3,988,306	9,995,146
18 Flagler	79,590,621	0	3,004,642	7,211,339	810,645	1,169,810	3,488,999
19 Franklin	6,509,714	0	244,052	514,801	159,292	350,653	351,617
20 Gadsden	26,621,100	0	1,669,676	1,662,569	320,693	561,386	1,589,607
21 Gilchrist	17,848,270	0	2,122,575	1,241,821	244,187	418,586	609,901
22 Glades	10,594,679	0	1,606,670	730,630	195,812	370,819	364,085
23 Gulf	11,387,152	0	390,192	807,607	198,870	393,629	400,496
24 Hamilton	9,588,227	33,415	896,152	539,172	183,228	389,459	635,343
25 Hardee	27,732,401	0	1,233,691	1,784,322	357,484	611,611	1,448,705
26 Hendry	77,928,361	0	3,949,212	3,739,163	810,876	802,707	1,937,641
27 Hernando	148,115,043	22,594	6,127,447	12,164,165	1,398,995	2,048,412	5,768,059
28 Highlands	71,133,995	0	2,777,206	4,845,602	724,722	1,255,269	3,115,150
29 Hillsborough	1,346,469,552	358,833	65,057,452	87,371,563	11,789,171	15,641,515	41,287,113
30 Holmes	17,999,074	0	2,719,246	1,132,148	268,385	462,626	853,521
31 Indian River	99,995,966	0	3,858,266	6,428,699	989,440	1,522,223	3,081,304
32 Jackson	35,063,745	25,077	2,546,722	2,356,991	408,605	631,072	1,844,373
33 Jefferson	5,462,431	0	1,569,906	468,618	137,796	346,033	327,397
34 Lafayette	6,828,647	0	755,845	543,426	160,006	320,403	212,577
35 Lake	286,760,545	23,401	12,049,264	20,327,065	2,638,881	3,927,190	10,692,160
36 Lee	600,885,724	87,277	38,153,595	36,622,423	5,407,928	7,452,382	30,342,588
37 Leon	189,993,666	85,863	10,138,787	18,070,132	1,792,482	3,520,038	5,156,635
38 Levy	33,666,894	0	3,244,826	2,436,519	390,467	731,701	1,648,820
39 Liberty	7,914,963	81,214	841,927	529,065	168,260	330,944	322,556
40 Madison	13,432,329	9,027	1,067,188	1,034,897	222,826	425,937	705,063
41 Manatee	299,450,332	153,718	13,266,135	21,623,777	2,785,253	4,380,007	8,730,006
42 Marion	274,902,982	142,760	14,154,341	17,256,611	2,470,485	3,937,463	13,069,074
43 Martin	112,832,186	0	4,425,695	7,369,034	1,064,437	1,607,409	4,099,976
44 Monroe	51,510,295	541	1,890,776	3,777,327	545,500	924,583	1,176,906
45 Nassau	76,712,115	0	5,266,528	4,654,809	789,382	1,162,612	3,904,911
46 Okaloosa	191,371,216	109,291	9,107,062	14,209,118	1,806,833	2,618,176	8,137,076
47 Okeechobee	36,402,652	72,305	1,984,299	3,236,009	427,314	794,417	1,951,539
48 Orange	1,295,594,789	177,256	53,205,425	62,616,031	11,027,962	18,089,383	34,960,759
49 Osceola	446,047,562	76,573	19,198,873	24,413,187	4,018,915	5,497,794	19,032,029
50 Palm Beach	1,221,187,739	145,976	44,665,536	81,556,522	10,040,099	16,167,052	30,885,001
51 Pasco	501,929,430	68,172	24,286,244	35,008,315	4,581,414	6,271,677	19,959,258
52 Pinellas	569,437,573	107,428	24,257,543	43,862,916	4,781,147	8,753,462	13,799,731
53 Polk	689,036,727	138,881	33,321,693	48,825,855	6,249,074	8,645,689	31,414,515
54 Putnam	58,225,017	0	2,948,219	4,905,370	625,112	1,040,898	2,926,785
55 St. Johns	308,333,945	52,248	12,101,811	23,756,025	2,840,289	3,492,035	15,249,451
56 St. Lucie	276,101,670	80,661	15,156,158	22,105,598	2,573,071	3,562,770	12,184,914
57 Santa Rosa	182,236,374	0	8,680,601	11,795,913	1,723,941	2,183,099	9,081,291
58 Sarasota	287,494,749	0	9,919,605	24,556,394	2,525,094	4,030,500	8,101,845
59 Seminole	399,580,856	0	16,671,936	30,336,220	3,535,596	5,023,533	8,431,665
60 Sumter	56,904,880	0	2,034,649	4,435,232	619,530	995,170	1,582,282
61 Suwannee	34,587,511	0	1,265,281	2,212,436	406,595	715,071	1,627,709
62 Taylor	16,494,996	0	839,822	1,195,517	236,639	505,720	864,613
63 Union	13,426,202	0	1,052,203	1,036,763	220,756	398,216	594,583
64 Volusia	372,657,614	118,154	18,199,899	27,705,999	3,373,042	5,436,164	13,413,949
65 Wakulla	30,382,062	0	987,996	2,237,237	373,638	618,525	1,705,270
66 Walton	67,289,345	26,473	2,482,049	4,918,454	713,902	1,050,503	3,247,755
67 Washington	19,140,431	0	1,724,276	1,322,310	264,272	467,783	968,298
69 FAMU Lab School	3,226,260	0	935,570	55,669	132,241	283,693	0
70 FAU Lab - PB	7,890,425	0	1,443,795	113,563	170,079	323,234	0
71 FAU Lab - St. Lucie	7,903,877	0	561,429	299,128	177,419	330,904	0
72 FSU Lab - Broward	3,985,880	0	196,994	269,976	137,207	288,882	0
73 FSU Lab - Leon	10,253,710	0	1,529,762	354,005	200,634	355,130	0
74 UF Lab School	6,667,258	0	1,385,542	377,385	166,741	319,578	0
75 Virtual School	256,156,793	0	1,471,279	2,220,553	2,697,933	0	0
76 FSU Lab - Bay	634,757	0	34,493	25,366	106,648	256,947	0
Total	17,753,850,142	3,373,272	825,066,525	1,211,296,702	160,000,000	250,000,000	535,831,174

School District Funding Allocations Summary - Page 2

District	.748 Mill	Federally	State-Funded	Total	Deduct:	Net
	Compression	Connected	Discretionary		Required	
	-8-	Student	Contribution	-11-	Local	FEFP
		Supplement			Effort	
		-9-	-10-		-12-	-13-
1 Alachua	7,172,816	0	0	217,703,926	75,086,545	142,617,381
2 Baker	2,613,477	0	0	36,778,376	5,224,950	31,553,426
3 Bay	913,431	1,130,681	0	193,553,299	91,716,925	101,836,374
4 Bradford	1,397,426	0	0	24,360,051	4,768,979	19,591,072
5 Brevard	10,397,183	3,083,910	0	547,113,385	221,265,031	325,848,354
6 Broward	0	0	0	1,823,165,106	927,114,489	896,050,617
7 Calhoun	1,195,184	0	0	16,919,047	1,752,935	15,166,112
8 Charlotte	0	0	0	118,818,548	98,569,036	20,249,512
9 Citrus	1,466,083	0	0	111,265,460	49,281,245	61,984,215
10 Clay	18,112,540	438,603	0	288,692,864	56,739,715	231,953,149
11 Collier	0	0	0	359,671,624	323,710,617	35,961,007
12 Columbia	4,854,347	0	0	75,363,172	13,738,657	61,624,515
13 Dade	0	265,568	0	2,499,906,393	1,518,521,355	981,385,038
14 De Soto	1,642,126	0	0	34,278,462	8,452,793	25,825,669
15 Dixie	1,080,328	0	0	16,497,344	2,577,016	13,920,328
16 Duval	28,892,209	1,047,656	0	965,049,630	353,819,953	611,229,677
17 Escambia	8,469,833	1,579,298	0	276,753,331	98,243,147	178,510,184
18 Flagler	0	0	0	95,276,056	53,649,190	41,626,866
19 Franklin	0	0	0	8,130,129	7,317,610	812,519
20 Gadsden	2,002,284	0	0	34,427,315	7,005,486	27,421,829
21 Gilchrist	1,379,640	0	0	23,864,980	4,069,198	19,795,782
22 Glades	602,590	384,388	0	14,849,673	3,555,398	11,294,275
23 Gulf	0	0	0	13,577,946	11,565,946	2,012,000
24 Hamilton	406,732	0	0	12,671,728	3,865,677	8,806,051
25 Hardee	2,092,539	0	0	35,260,753	7,434,384	27,826,369
26 Hendry	7,609,787	0	0	96,777,747	12,739,235	84,038,512
27 Hernando	7,701,024	0	0	183,345,739	53,963,295	129,382,444
28 Highlands	3,747,331	0	0	87,599,275	26,348,533	61,250,742
29 Hillsborough	54,212,265	1,507,066	0	1,623,694,530	549,170,683	1,074,523,847
30 Holmes	2,035,369	0	0	25,470,369	1,982,277	23,488,092
31 Indian River	0	0	0	115,875,898	93,153,047	22,722,851
32 Jackson	2,989,397	0	0	45,865,982	7,217,412	38,648,570
33 Jefferson	23,413	0	0	8,335,594	3,121,894	5,213,700
34 Lafayette	621,072	0	0	9,441,976	1,184,943	8,257,033
35 Lake	12,331,402	0	0	348,749,908	121,081,717	227,668,191
36 Lee	0	143,450	0	719,095,367	428,692,635	290,402,732
37 Leon	7,818,876	0	0	236,576,479	81,630,064	154,946,415
38 Levy	2,162,756	0	0	44,281,983	10,276,553	34,005,430
39 Liberty	715,717	0	0	10,904,646	1,247,249	9,657,397
40 Madison	1,034,833	0	0	17,932,100	3,581,195	14,350,905
41 Manatee	0	0	0	350,389,228	214,559,937	135,829,291
42 Marion	12,706,074	0	0	338,639,790	107,099,268	231,540,522
43 Martin	0	0	0	131,398,737	106,827,454	24,571,283
44 Monroe	0	809,417	0	60,635,345	54,572,445	6,062,900
45 Nassau	0	0	0	92,490,357	50,269,866	42,220,491
46 Okaloosa	4,687,500	3,101,842	0	235,148,114	95,853,491	139,294,623
47 Okeechobee	1,727,714	0	0	46,596,249	14,091,164	32,505,085
48 Orange	8,699,563	0	0	1,484,371,168	701,743,983	782,627,185
49 Osceola	25,973,403	0	0	544,258,336	158,511,047	385,747,289
50 Palm Beach	0	22,034	0	1,404,669,959	1,025,919,414	378,750,545
51 Pasco	30,317,454	0	0	622,421,964	168,064,508	454,357,456
52 Pinellas	0	0	0	664,999,800	440,136,932	224,862,868
53 Polk	46,713,520	0	0	864,345,954	212,456,298	651,889,656
54 Putnam	3,075,285	0	0	73,746,686	20,964,684	52,782,002
55 St. Johns	4,384,700	0	0	370,210,504	162,630,677	207,579,827
56 St. Lucie	9,163,680	0	0	340,928,522	127,151,825	213,776,697
57 Santa Rosa	11,650,125	1,444,816	0	228,796,160	58,127,322	170,668,838
58 Sarasota	0	0	0	336,628,187	302,998,554	33,629,633
59 Seminole	16,327,186	0	0	479,906,992	166,773,181	313,133,811
60 Sumter	0	0	0	66,571,743	59,903,850	6,667,893
61 Suwannee	2,837,184	0	0	43,651,787	8,693,200	34,958,587
62 Taylor	655,168	0	0	20,792,475	6,587,992	14,204,483
63 Union	1,531,542	0	0	18,260,265	1,271,618	16,988,647
64 Volusia	5,520,030	0	0	446,424,851	198,216,152	248,208,699
65 Wakulla	2,438,112	0	0	38,742,840	7,337,433	31,405,407
66 Walton	0	0	0	79,728,481	71,749,067	7,979,414
67 Washington	1,516,210	0	0	25,403,580	4,400,603	21,002,977
69 FAMU Lab School	138,904	0	331,619	5,103,956	0	5,103,956
70 FAU Lab - PB	0	0	1,519,198	11,460,294	0	11,460,294
71 FAU Lab - St. Lucie	267,143	0	862,686	10,402,586	0	10,402,586
72 FSU Lab - Broward	0	0	551,182	5,430,121	0	5,430,121
73 FSU Lab - Leon	433,555	0	1,035,066	14,161,862	0	14,161,862
74 UF Lab School	283,129	0	690,863	9,890,496	0	9,890,496
75 Virtual School	668,268	0	37,245,186	300,460,012	0	300,460,012
76 FSU Lab - Bay	4,096	0	92,919	1,155,226	0	1,155,226
Total	389,413,555	14,958,729	42,328,719	21,186,118,818	9,891,348,974	11,294,769,844

School District Funding Allocations Summary - Page 3

District	Net State FEFP	Class Size Reduction Allocation	State-Funded Discretionary Supplement	Total State Funding	Required Local Effort	Discretionary Local Effort .748 mills	Total Local Funding	Total Funds
	-14-	-15-	-16-	-17-	-18-	-19-	-20-	-21-
1 Alachua	142,617,381	26,672,402	5,973,107	175,262,890	75,086,545	17,502,255	92,588,800	267,851,690
2 Baker	31,553,426	4,632,116	197,793	36,383,335	5,224,950	1,203,653	6,428,603	42,811,938
3 Bay	101,836,374	27,794,083	1,386,103	131,016,560	91,716,925	20,720,103	112,437,028	243,453,588
4 Bradford	19,591,072	2,739,230	607,442	22,937,744	4,768,979	1,094,568	5,863,547	28,801,291
5 Brevard	325,848,354	71,434,085	11,434,469	408,716,908	221,265,031	51,575,644	272,840,675	681,557,583
6 Broward	896,050,617	249,316,473	47,897,841	1,193,264,931	927,114,489	214,766,689	1,141,881,178	2,335,146,109
7 Calhoun	15,166,112	1,983,554	34,487	17,184,153	1,752,935	422,013	2,174,948	19,359,101
8 Charlotte	20,249,512	16,350,668	2,207,973	38,808,153	98,569,036	22,342,315	120,911,351	159,719,504
9 Citrus	61,984,215	14,848,664	1,652,415	78,485,294	49,281,245	11,290,160	60,571,405	139,056,699
10 Clay	231,953,149	37,159,379	2,391,076	271,503,604	56,739,715	13,172,349	69,912,064	341,415,668
11 Collier	35,961,007	50,203,372	9,155,032	95,319,411	323,710,617	113,094,602	436,805,219	532,124,630
12 Columbia	61,624,515	9,243,281	1,127,101	71,994,897	13,738,657	3,123,561	16,862,218	88,857,115
13 Dade	981,385,038	336,727,235	72,204,316	1,390,316,589	1,518,521,355	342,227,772	1,860,749,127	3,251,065,716
14 De Soto	25,825,669	4,289,509	336,184	30,451,362	8,452,793	1,997,690	10,450,483	40,901,845
15 Dixie	13,920,328	1,967,646	237,560	16,125,534	2,577,016	583,063	3,160,079	19,285,613
16 Duval	611,229,677	124,580,467	25,095,865	760,906,009	353,819,953	81,282,962	435,102,915	1,196,008,924
17 Escambia	178,510,184	35,888,362	5,309,264	219,707,810	98,243,147	22,611,038	120,854,185	340,561,995
18 Flagler	41,626,866	12,911,855	1,589,264	56,127,985	53,649,190	12,427,871	66,077,061	122,205,046
19 Franklin	812,519	1,065,164	113,340	1,991,023	7,317,610	2,595,340	9,912,950	11,903,973
20 Gadsden	27,421,829	4,066,028	867,474	32,355,331	7,005,486	1,600,032	8,605,518	40,960,849
21 Gilchrist	19,795,782	2,725,384	435,450	22,956,616	4,069,198	925,155	4,994,353	27,500,969
22 Glades	11,294,275	1,763,165	102,415	13,159,855	3,555,398	836,038	4,391,436	17,551,291
23 Gulf	2,012,000	1,863,305	276,696	4,152,001	11,565,946	2,627,985	14,193,931	18,345,932
24 Hamilton	8,806,051	1,468,209	276,543	10,550,803	3,865,677	910,430	4,776,107	15,326,910
25 Hardee	27,826,369	4,647,425	122,596	32,596,390	7,434,384	1,724,851	9,159,235	41,755,625
26 Hendry	84,038,512	7,247,675	391,418	91,677,605	12,739,235	3,102,881	15,842,116	107,519,721
27 Hernando	129,382,444	23,562,719	3,071,226	156,016,389	53,963,295	12,757,441	66,720,736	222,737,125
28 Highlands	61,250,742	11,249,943	1,461,329	73,962,014	26,348,533	6,041,908	32,390,441	106,352,455
29 Hillsborough	1,074,523,847	215,312,017	25,657,356	1,315,493,220	549,170,683	128,168,384	677,339,067	1,992,832,287
30 Holmes	23,488,092	2,961,858	114,743	26,564,693	1,982,277	487,745	2,470,022	29,034,715
31 Indian River	22,722,851	16,377,987	2,551,795	41,652,633	93,153,047	21,572,285	114,725,332	156,377,965
32 Jackson	38,648,570	5,735,659	317,562	44,701,791	7,217,412	1,663,162	8,880,574	53,582,365
33 Jefferson	5,213,700	691,690	669,666	6,575,056	3,121,894	730,885	3,852,779	10,427,835
34 Lafayette	8,257,033	1,087,249	62,775	9,407,057	1,184,943	282,004	1,466,947	10,874,004
35 Lake	227,668,191	46,158,097	6,229,693	280,055,981	121,081,717	27,663,141	148,744,858	428,800,839
36 Lee	290,402,732	99,973,025	9,882,444	400,258,201	428,692,635	99,092,117	527,784,752	928,042,953
37 Leon	154,946,415	30,758,569	3,894,056	189,599,040	81,630,064	18,666,857	100,296,921	289,895,961
38 Levy	34,005,430	5,286,943	623,548	39,915,921	10,276,553	2,352,161	12,628,714	52,544,635
39 Liberty	9,657,397	1,206,171	44,382	10,907,950	1,247,249	299,116	1,546,365	12,454,315
40 Madison	14,350,905	2,212,004	137,973	16,700,882	3,581,195	821,950	4,403,145	21,104,027
41 Manatee	135,829,291	49,033,659	6,669,570	191,532,520	214,559,937	49,473,130	264,033,067	455,565,587
42 Marion	231,540,522	43,827,471	5,609,872	280,977,865	107,099,268	24,649,308	131,748,576	412,726,441
43 Martin	24,571,283	18,351,915	2,591,794	45,514,992	106,827,454	24,451,327	131,278,781	176,793,773
44 Monroe	6,062,900	8,628,825	1,789,222	16,480,947	54,572,445	34,476,511	89,048,956	105,529,903
45 Nassau	42,220,491	12,555,633	1,767,416	56,543,540	50,269,866	11,439,568	61,709,434	118,252,974
46 Okaloosa	139,294,623	30,945,658	3,627,848	173,868,129	95,853,491	21,713,631	117,567,122	291,435,251
47 Okeechobee	32,505,085	5,823,926	525,875	38,854,886	14,091,164	3,279,462	17,370,626	56,225,512
48 Orange	782,627,185	208,027,695	28,885,026	1,019,539,906	701,743,983	162,408,570	864,152,553	1,883,692,459
49 Osceola	385,747,289	71,276,412	9,217,326	466,241,027	158,511,047	35,701,976	194,213,023	660,454,050
50 Palm Beach	378,750,545	192,088,221	36,931,640	607,770,406	1,025,919,414	234,388,431	1,260,307,845	1,868,078,251
51 Pasco	454,357,456	81,953,549	6,641,133	542,952,138	168,064,508	38,397,145	206,461,653	749,413,791
52 Pinellas	224,862,868	86,579,602	25,497,320	336,939,790	440,136,932	100,926,556	541,063,488	878,003,278
53 Polk	651,889,656	113,540,303	12,173,307	777,603,266	212,456,298	49,169,960	261,626,258	1,039,229,524
54 Putnam	52,782,002	9,478,952	821,574	63,082,528	20,964,684	4,929,765	25,894,449	88,976,977
55 St. Johns	207,579,827	49,296,904	5,076,670	261,953,401	162,630,677	37,638,535	200,269,212	462,222,613
56 St. Lucie	213,776,697	44,520,351	6,166,406	264,463,454	127,151,825	29,592,273	156,744,098	421,207,552
57 Santa Rosa	170,668,838	29,393,896	2,403,954	202,466,688	58,127,322	13,292,338	71,419,660	273,886,348
58 Sarasota	33,629,633	45,894,050	8,832,202	88,355,885	302,998,554	77,777,254	380,775,808	469,131,693
59 Seminole	313,133,811	61,759,250	11,778,385	386,671,446	166,773,181	39,056,462	205,829,643	592,501,089
60 Sumter	6,667,893	9,469,017	792,650	16,929,560	59,903,850	16,819,850	76,723,700	93,653,260
61 Suwannee	34,958,587	5,443,447	665,946	41,067,980	41,669,200	1,966,288	10,659,488	51,727,468
62 Taylor	14,204,483	2,504,672	408,305	17,117,460	6,587,992	1,500,097	8,088,089	25,205,549
63 Union	16,988,647	2,204,335	131,380	19,324,362	1,271,618	293,480	1,565,098	20,889,460
64 Volusia	248,208,699	59,601,106	8,049,356	315,859,161	198,216,152	45,874,283	244,090,435	559,949,596
65 Wakulla	31,405,407	5,033,785	299,088	36,738,280	7,337,433	1,699,721	9,037,154	45,775,434
66 Walton	7,979,414	11,046,008	2,320,273	21,345,695	71,749,067	31,551,030	103,300,097	124,645,792
67 Washington	21,002,977	3,076,636	276,326	24,355,939	4,400,603	996,564	5,397,167	29,753,106
69 FAMU Lab School	5,103,956	576,897	0	5,680,853	0	0	0	5,680,853
70 FAU Lab - PB	11,460,294	1,279,154	0	12,739,448	0	0	0	12,739,448
71 FAU Lab - St. Lucie	10,402,586	1,420,603	0	11,823,189	0	0	0	11,823,189
72 FSU Lab - Broward	5,430,121	723,719	0	6,153,840	0	0	0	6,153,840
73 FSU Lab - Leon	14,161,862	1,783,897	0	15,945,759	0	0	0	15,945,759
74 UF Lab School	9,890,496	1,164,591	0	11,055,087	0	0	0	11,055,087
75 Virtual School	300,460,012	0	0	300,460,012	0	0	0	300,460,012
76 FSU Lab - Bay	1,155,226	112,006	0	1,267,232	0	0	0	1,267,232
Total	11,294,769,844	2,784,578,812	436,091,636	14,515,440,292	9,891,348,974	2,359,823,691	12,251,172,665	26,766,612,957

School District Funding Allocations Summary - Page 4

District	FES Scholarship Funding -22-	FES Transportation Funding -23-	Total FES Funding -24-	State-Funded Discretionary Supplement -25-	Adjusted FES District Funding -26-	Adjusted Net State Funding -27-	Adjusted Total Funding -28-
1 Alachua	30,263,281	750	30,264,031	(5,973,107)	24,290,924	118,326,457	237,587,659
2 Baker	1,233,554	0	1,233,554	(197,793)	1,035,761	30,517,665	41,578,384
3 Bay	7,531,550	6,750	7,538,300	(1,386,103)	6,152,197	95,684,177	235,915,288
4 Bradford	3,219,946	0	3,219,946	(607,442)	2,612,504	16,978,568	25,581,345
5 Brevard	58,142,124	16,500	58,158,624	(11,434,469)	46,724,155	279,124,199	623,398,959
6 Broward	215,386,925	85,500	215,472,425	(47,897,841)	167,574,584	728,476,033	2,119,673,684
7 Calhoun	249,553	0	249,553	(34,487)	215,066	14,951,046	19,109,548
8 Charlotte	8,542,197	6,000	8,548,197	(2,207,973)	6,340,224	13,909,288	151,171,307
9 Citrus	7,908,322	750	7,909,072	(1,652,415)	6,256,657	55,727,558	131,147,627
10 Clay	15,010,400	8,250	15,018,650	(2,391,076)	12,627,574	219,325,575	326,397,018
11 Collier	29,369,155	3,750	29,372,905	(9,155,032)	20,217,873	15,743,134	502,751,725
12 Columbia	7,132,998	750	7,133,748	(1,127,101)	6,006,647	55,617,868	81,723,367
13 Dade	328,489,254	64,500	328,553,754	(72,204,316)	256,349,438	725,035,600	2,922,511,962
14 De Soto	1,963,906	3,750	1,967,656	(336,184)	1,631,472	24,194,197	38,934,189
15 Dixie	1,300,114	0	1,300,114	(237,560)	1,062,554	12,857,774	17,985,499
16 Duval	124,371,551	68,250	124,439,801	(25,095,865)	99,343,936	511,885,741	1,071,569,123
17 Escambia	25,096,826	15,000	25,111,826	(5,309,264)	19,802,562	158,707,622	315,450,169
18 Flagler	7,451,058	4,500	7,455,558	(1,589,264)	5,866,294	35,760,572	114,749,488
19 Franklin	359,490	0	359,490	(113,340)	246,150	566,369	11,544,483
20 Gadsden	4,280,049	2,250	4,282,299	(867,474)	3,414,825	24,007,004	36,678,550
21 Gilchrist	2,522,225	0	2,522,225	(435,450)	2,086,775	17,709,007	25,428,744
22 Glades	483,731	0	483,731	(102,415)	381,316	10,912,959	17,067,560
23 Gulf	900,208	0	900,208	(276,696)	623,512	1,388,488	17,445,724
24 Hamilton	1,231,949	0	1,231,949	(276,543)	955,406	7,850,645	14,094,961
25 Hardee	705,481	0	705,481	(122,596)	582,885	27,243,484	41,050,144
26 Hendry	3,390,926	0	3,390,926	(391,418)	2,999,508	81,039,004	104,128,795
27 Hernando	18,273,322	3,000	18,276,322	(3,071,226)	15,205,096	114,177,348	204,460,803
28 Highlands	7,310,466	2,250	7,312,716	(1,461,329)	5,851,387	55,399,355	99,039,739
29 Hillsborough	132,797,355	20,250	132,817,605	(25,657,356)	107,160,249	967,363,598	1,860,014,682
30 Holmes	780,266	0	780,266	(114,743)	665,523	22,822,569	28,254,449
31 Indian River	9,828,213	3,750	9,831,963	(2,551,795)	7,280,168	15,442,683	146,546,002
32 Jackson	1,756,537	0	1,756,537	(317,562)	1,438,975	37,209,595	51,825,828
33 Jefferson	2,618,070	1,500	2,619,570	(669,666)	1,949,904	3,263,796	7,808,265
34 Lafayette	319,285	0	319,285	(62,775)	256,510	8,000,523	10,554,719
35 Lake	33,650,467	6,750	33,657,217	(6,229,693)	27,427,524	200,240,667	395,143,622
36 Lee	41,798,208	2,250	41,800,458	(9,882,444)	31,918,014	258,484,718	886,242,495
37 Leon	20,664,047	8,250	20,672,297	(3,894,056)	16,778,241	138,168,174	269,223,664
38 Levy	3,199,590	0	3,199,590	(623,548)	2,576,042	31,429,388	49,345,045
39 Liberty	374,519	0	374,519	(44,382)	330,137	9,327,260	12,079,796
40 Madison	720,779	0	720,779	(137,973)	582,806	13,768,099	20,383,248
41 Manatee	30,048,169	5,250	30,053,419	(6,669,570)	23,383,849	112,445,442	425,512,168
42 Marion	30,392,069	5,250	30,397,319	(5,609,872)	24,787,447	206,753,075	382,329,122
43 Martin	9,950,658	0	9,950,658	(2,591,794)	7,358,864	17,212,419	166,843,115
44 Monroe	4,237,763	1,500	4,239,263	(1,789,222)	2,450,041	3,612,859	101,290,640
45 Nassau	7,415,161	0	7,415,161	(1,767,416)	5,647,745	36,572,746	110,837,813
46 Okaloosa	17,326,415	1,500	17,327,915	(3,627,848)	13,700,067	125,594,556	274,107,336
47 Okeechobee	2,539,199	0	2,539,199	(525,875)	2,013,324	30,491,761	53,686,313
48 Orange	136,634,194	39,000	136,673,194	(28,885,026)	107,788,168	674,839,017	1,747,019,265
49 Osceola	49,744,552	21,750	49,766,302	(9,217,326)	40,548,976	345,198,313	610,687,748
50 Palm Beach	149,432,455	22,500	149,454,955	(36,931,640)	112,523,315	266,227,230	1,718,623,296
51 Pasco	40,563,818	15,750	40,579,568	(6,641,133)	33,938,435	420,419,021	708,834,223
52 Pinellas	101,656,028	17,250	101,673,278	(25,497,320)	76,175,958	148,686,910	776,330,000
53 Polk	69,686,511	28,500	69,715,011	(12,173,307)	57,541,704	594,347,952	969,514,513
54 Putnam	3,806,249	750	3,806,999	(821,574)	2,985,425	49,796,577	85,169,978
55 St. Johns	25,488,026	1,500	25,489,526	(5,076,670)	20,412,856	187,166,971	436,733,087
56 St. Lucie	30,732,929	7,500	30,740,429	(6,166,406)	24,574,023	189,202,674	390,467,123
57 Santa Rosa	13,748,070	0	13,748,070	(2,403,954)	11,344,116	159,324,722	260,138,278
58 Sarasota	32,282,499	2,250	32,284,749	(8,832,202)	23,452,547	10,177,086	436,846,944
59 Seminole	59,353,801	3,750	59,357,551	(11,778,385)	47,579,166	265,554,645	533,143,538
60 Sumter	3,043,987	0	3,043,987	(792,650)	2,251,337	4,416,556	90,609,273
61 Suwannee	3,638,741	0	3,638,741	(665,946)	2,972,795	31,985,792	48,088,727
62 Taylor	1,773,994	0	1,773,994	(408,305)	1,365,689	12,838,794	23,431,555
63 Union	760,107	0	760,107	(131,380)	628,727	16,359,920	20,129,353
64 Volusia	40,426,980	8,250	40,435,230	(8,049,356)	32,385,874	215,822,825	519,514,366
65 Wakulla	1,674,076	1,500	1,675,576	(299,088)	1,376,488	30,028,919	44,099,858
66 Walton	6,680,365	2,250	6,682,615	(2,320,273)	4,362,342	3,617,072	117,963,177
67 Washington	1,362,893	750	1,363,643	(276,326)	1,087,317	19,915,660	28,389,463
69 FAMU Lab School	0	0	0	0	0	5,103,956	5,680,853
70 FAU Lab - PB	0	0	0	0	0	11,460,294	12,739,448
71 FAU Lab - St. Lucie	0	0	0	0	0	10,402,586	11,823,189
72 FSU Lab - Broward	0	0	0	0	0	5,430,121	6,153,840
73 FSU Lab - Leon	0	0	0	0	0	14,161,862	15,945,759
74 UF Lab School	0	0	0	0	0	9,890,496	11,055,087
75 Virtual School	0	0	0	0	0	300,460,012	300,460,012
76 FSU Lab - Bay	0	0	0	0	0	1,155,226	1,267,232
Total	2,035,027,606	522,000	2,035,549,606	(436,091,636)	1,599,457,970	9,695,311,874	24,731,063,351

2023-2024 FEFP - CONFERENCE REPORT, MAY 2, 2023
 Family Empowerment Scholarship (FES) Program (2023-2024)
 Forecasted FTE and Total Funding

District	FES-EO		FES-UA		Total	
	FTE	Funds	FTE	Funds	FTE	Funds
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	2,231.89	16,834,321	1,393.45	13,428,960	3,625.34	30,263,281
2 Baker	44.61	361,276	75.73	872,278	120.34	1,233,554
3 Bay	216.26	1,660,120	502.28	5,871,430	718.54	7,531,550
4 Bradford	236.00	1,934,424	127.85	1,285,522	363.85	3,219,946
5 Brevard	2,730.55	20,845,248	3,593.93	37,296,876	6,324.48	58,142,124
6 Broward	15,568.84	119,723,623	8,965.93	95,663,302	24,534.77	215,386,925
7 Calhoun	12.13	102,908	10.33	146,645	22.46	249,553
8 Charlotte	571.15	4,577,136	361.36	3,965,061	932.51	8,542,197
9 Citrus	552.86	4,210,369	352.54	3,697,953	905.40	7,908,322
10 Clay	691.80	5,250,269	950.34	9,760,131	1,642.14	15,010,400
11 Collier	1,779.59	16,226,646	1,019.72	13,142,509	2,799.31	29,369,155
12 Columbia	503.48	3,893,719	316.63	3,239,279	820.11	7,132,998
13 Dade	22,189.50	174,180,524	14,248.58	154,308,730	36,438.08	328,489,254
14 De Soto	82.67	664,225	119.99	1,299,681	202.66	1,963,906
15 Dixie	55.86	452,884	82.93	847,230	138.79	1,300,114
16 Duval	9,117.73	69,543,608	5,392.37	54,827,943	14,510.10	124,371,551
17 Escambia	2,122.24	16,183,673	894.05	8,913,153	3,016.29	25,096,826
18 Flagler	460.72	3,487,682	377.90	3,963,376	838.62	7,451,058
19 Franklin	26.77	241,641	8.51	117,849	35.28	359,490
20 Gadsden	358.42	2,855,130	133.27	1,424,919	491.69	4,280,049
21 Gilchrist	150.46	1,261,415	107.99	1,260,810	258.45	2,522,225
22 Glades	37.39	327,022	14.62	156,709	52.01	483,731
23 Gulf	84.32	719,148	13.44	181,060	97.76	900,208
24 Hamilton	86.01	723,644	46.14	508,305	132.15	1,231,949
25 Hardee	46.26	366,002	30.69	339,479	76.95	705,481
26 Hendry	341.55	2,483,224	94.41	907,702	435.96	3,390,926
27 Hernando	880.61	6,653,160	1,053.68	11,620,162	1,934.29	18,273,322
28 Highlands	589.38	4,606,855	276.75	2,703,611	866.13	7,310,466
29 Hillsborough	9,235.58	70,250,098	5,958.48	62,547,257	15,194.06	132,797,355
30 Holmes	52.34	440,428	32.37	339,838	84.71	780,266
31 Indian River	708.20	5,579,800	410.66	4,248,413	1,118.86	9,828,213
32 Jackson	143.21	1,169,705	48.59	586,832	191.80	1,756,537
33 Jefferson	196.31	1,832,633	64.88	785,437	261.19	2,618,070
34 Lafayette	24.93	210,236	10.33	109,049	35.26	319,285
35 Lake	1,746.58	13,162,797	2,044.94	20,487,670	3,791.52	33,650,467
36 Lee	2,766.62	22,116,605	1,795.38	19,681,603	4,562.00	41,798,208
37 Leon	1,221.92	9,293,569	1,079.33	11,370,478	2,301.25	20,664,047
38 Levy	224.02	1,836,704	131.52	1,362,886	355.54	3,199,590
39 Liberty	6.87	59,465	17.19	315,054	24.06	374,519
40 Madison	61.70	504,665	21.16	216,114	82.86	720,779
41 Manatee	1,501.26	11,533,286	1,773.51	18,514,883	3,274.77	30,048,169
42 Marion	2,112.23	15,954,127	1,445.46	14,437,942	3,557.69	30,392,069
43 Martin	540.08	4,429,844	517.86	5,520,814	1,057.94	9,950,658
44 Monroe	226.44	2,477,712	133.35	1,760,051	359.79	4,237,763
45 Nassau	489.71	3,891,467	349.27	3,523,694	838.98	7,415,161
46 Okaloosa	1,080.33	8,400,787	842.08	8,925,628	1,922.41	17,326,415
47 Okeechobee	222.45	1,781,213	74.44	757,986	296.89	2,539,199
48 Orange	8,887.32	68,362,529	6,095.12	68,271,665	14,982.44	136,634,194
49 Osceola	3,494.72	26,389,566	2,282.15	23,354,986	5,776.87	49,744,552
50 Palm Beach	9,651.77	77,975,687	6,746.13	71,456,768	16,397.90	149,432,455
51 Pasco	1,732.04	13,124,610	2,538.31	27,439,208	4,270.35	40,563,818
52 Pinellas	7,648.52	59,567,438	4,020.81	42,088,590	11,669.33	101,656,028
53 Polk	4,151.66	31,431,884	3,766.32	38,254,627	7,917.98	69,686,511
54 Putnam	301.63	2,425,526	138.69	1,380,723	440.32	3,806,249
55 St. Johns	1,023.46	7,867,540	1,595.23	17,620,486	2,618.69	25,488,026
56 St. Lucie	2,084.32	16,115,698	1,349.11	14,617,231	3,433.43	30,732,929
57 Santa Rosa	1,054.77	8,007,217	547.00	5,740,853	1,601.77	13,748,070
58 Sarasota	2,115.27	17,562,856	1,256.55	14,719,643	3,371.82	32,282,499
59 Seminole	3,819.73	28,962,538	2,939.44	30,391,263	6,759.17	59,353,801
60 Sumter	122.17	1,014,314	176.97	2,029,673	299.14	3,043,987
61 Suwannee	249.04	1,932,996	174.98	1,705,745	424.02	3,638,741
62 Taylor	162.67	1,313,396	45.02	460,598	207.69	1,773,994
63 Union	48.48	398,864	32.37	361,243	80.85	760,107
64 Volusia	2,774.46	20,861,274	1,900.37	19,565,706	4,674.83	40,426,980
65 Wakulla	75.14	584,054	110.96	1,090,022	186.10	1,674,076
66 Walton	374.04	3,435,161	281.26	3,245,204	655.30	6,680,365
67 Washington	104.59	884,999	44.15	477,894	148.74	1,362,893
Total	134,205.63	1,043,513,184	93,357.15	991,514,422	227,562.78	2,035,027,606

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Family Empowerment Scholarship (FES) Program
Award Amounts (2023-24)

District	FES-EO			FES-UA				
	Grades K-3	Grades 4-8	Grades 9-12	ESE Levels 1-3			ESE Level IV	ESE Level V
				3 & 4 Years, Grades K-3	Grades 4-8	Grades 9-12		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,915	7,288	7,226	9,866	9,239	9,177	21,196	31,480
2 Baker	8,487	7,842	7,779	10,438	9,793	9,730	22,136	32,704
3 Bay	8,003	7,376	7,314	9,954	9,327	9,265	21,284	31,568
4 Bradford	8,575	7,930	7,867	10,526	9,881	9,818	22,224	32,792
5 Brevard	7,971	7,344	7,282	9,922	9,295	9,233	21,252	31,536
6 Broward	8,070	7,428	7,365	10,205	9,563	9,500	21,659	32,182
7 Calhoun	8,805	8,160	8,097	10,756	10,111	10,048	22,454	33,022
8 Charlotte	8,355	7,728	7,666	10,306	9,679	9,617	21,636	31,920
9 Citrus	7,895	7,268	7,206	10,573	9,946	9,884	21,176	31,460
10 Clay	7,925	7,298	7,236	9,876	9,249	9,187	21,206	31,490
11 Collier	9,554	8,895	8,830	12,263	11,604	11,539	23,507	34,311
12 Columbia	8,141	7,496	7,433	10,389	9,744	9,681	21,790	32,358
13 Dade	8,179	7,540	7,477	10,130	9,491	9,428	21,703	32,175
14 De Soto	8,454	7,809	7,746	11,109	10,464	10,401	22,103	32,671
15 Dixie	8,562	7,917	7,854	10,513	9,868	9,805	22,211	32,779
16 Duval	8,001	7,369	7,307	9,952	9,320	9,258	21,377	31,735
17 Escambia	7,999	7,372	7,310	9,950	9,323	9,261	21,280	31,564
18 Flagler	7,874	7,247	7,185	10,644	10,017	9,955	21,155	31,439
19 Franklin	9,352	8,707	8,644	11,303	10,658	10,595	23,001	33,569
20 Gadsden	8,403	7,758	7,695	10,460	9,815	9,752	22,052	32,620
21 Gilchrist	8,791	8,146	8,083	10,742	10,097	10,034	22,440	33,008
22 Glades	9,088	8,443	8,380	11,039	10,394	10,331	22,737	33,305
23 Gulf	8,956	8,311	8,248	10,907	10,262	10,199	22,605	33,173
24 Hamilton	8,788	8,143	8,080	11,348	10,703	10,640	22,437	33,005
25 Hardee	8,196	7,551	7,488	10,613	9,968	9,905	21,845	32,413
26 Hendry	7,662	7,017	6,954	9,718	9,073	9,010	21,311	31,879
27 Hernando	7,880	7,253	7,191	10,361	9,734	9,672	21,161	31,445
28 Highlands	8,131	7,486	7,423	10,087	9,442	9,379	21,780	32,348
29 Hillsborough	8,002	7,368	7,306	9,981	9,347	9,285	21,413	31,797
30 Holmes	8,745	8,100	8,037	10,937	10,292	10,229	22,394	32,962
31 Indian River	8,264	7,637	7,575	10,215	9,588	9,526	21,545	31,829
32 Jackson	8,507	7,862	7,799	10,664	10,019	9,956	22,156	32,724
33 Jefferson	9,771	9,126	9,063	12,365	11,720	11,657	23,420	33,988
34 Lafayette	8,890	8,245	8,182	10,841	10,196	10,133	22,539	33,107
35 Lake	7,877	7,250	7,188	9,929	9,302	9,240	21,158	31,442
36 Lee	8,369	7,734	7,671	10,958	10,323	10,260	21,810	32,219
37 Leon	7,970	7,343	7,281	10,543	9,916	9,854	21,251	31,535
38 Levy	8,611	7,966	7,903	10,562	9,917	9,854	22,260	32,828
39 Liberty	8,963	8,318	8,255	10,914	10,269	10,206	22,612	33,180
40 Madison	8,447	7,802	7,739	10,758	10,113	10,050	22,096	32,664
41 Manatee	8,051	7,424	7,362	10,123	9,496	9,434	21,332	31,616
42 Marion	7,897	7,270	7,208	9,881	9,254	9,192	21,178	31,462
43 Martin	8,519	7,884	7,821	10,568	9,933	9,870	21,963	32,374
44 Monroe	11,223	10,567	10,502	13,174	12,518	12,453	25,119	35,879
45 Nassau	8,256	7,629	7,567	10,207	9,580	9,518	21,537	31,821
46 Okaloosa	8,060	7,433	7,371	10,324	9,697	9,635	21,341	31,625
47 Okeechobee	8,273	7,628	7,565	10,224	9,579	9,516	21,922	32,490
48 Orange	8,025	7,392	7,330	9,976	9,343	9,281	21,431	31,812
49 Osceola	7,931	7,304	7,242	9,976	9,349	9,287	21,212	31,496
50 Palm Beach	8,494	7,839	7,774	10,445	9,790	9,725	22,362	33,100
51 Pasco	7,923	7,296	7,234	10,065	9,438	9,376	21,204	31,488
52 Pinellas	8,203	7,574	7,512	10,219	9,590	9,528	21,524	31,839
53 Polk	7,933	7,306	7,244	10,022	9,395	9,333	21,214	31,498
54 Putnam	8,377	7,732	7,669	10,328	9,683	9,620	22,026	32,594
55 St. Johns	8,010	7,383	7,321	9,961	9,334	9,272	21,291	31,575
56 St. Lucie	8,046	7,419	7,357	10,792	10,165	10,103	21,327	31,611
57 Santa Rosa	7,901	7,274	7,212	10,072	9,445	9,383	21,182	31,466
58 Sarasota	8,684	8,047	7,984	10,992	10,355	10,292	22,184	32,638
59 Seminole	7,972	7,345	7,283	9,923	9,296	9,234	21,253	31,537
60 Sumter	8,619	7,992	7,930	10,772	10,145	10,083	21,900	32,184
61 Suwannee	8,161	7,516	7,453	10,112	9,467	9,404	21,810	32,378
62 Taylor	8,431	7,786	7,723	10,382	9,737	9,674	22,080	32,648
63 Union	8,651	8,006	7,943	10,602	9,957	9,894	22,300	32,868
64 Volusia	7,834	7,207	7,145	9,785	9,158	9,096	21,115	31,399
65 Wakulla	8,177	7,532	7,469	10,128	9,483	9,420	21,826	32,394
66 Walton	9,511	8,884	8,822	11,734	11,107	11,045	22,792	33,076
67 Washington	8,786	8,141	8,078	10,737	10,092	10,029	22,435	33,003

Unweighted FTE Detail

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL-Intensive English Grades K-12	ESE Level IV	ESE Level V	Career Education Grades 9-12	Total Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,906.13	12,297.42	8,337.83	638.48	49.66	12.95	550.52	31,792.99
2 Baker	1,614.54	1,856.83	1,097.66	8.71	17.16	2.41	320.88	4,918.19
3 Bay	8,145.50	10,147.26	7,098.52	1,145.35	660.35	106.92	570.10	27,874.00
4 Bradford	1,088.28	1,245.71	762.90	0.00	12.79	0.42	100.75	3,210.85
5 Brevard	24,329.18	29,892.84	21,810.93	1,697.79	786.11	105.86	1,226.63	79,849.34
6 Broward	71,061.97	97,144.44	74,456.25	21,521.66	1,909.21	576.43	5,936.09	272,606.05
7 Calhoun	642.78	762.30	555.59	8.53	26.25	1.35	86.89	2,083.69
8 Charlotte	4,915.74	6,369.06	5,404.98	359.94	177.91	36.98	427.25	17,691.86
9 Citrus	5,167.82	6,307.46	4,231.84	107.43	109.17	5.40	506.79	16,435.91
10 Clay	11,821.68	15,042.04	11,315.33	697.28	311.83	35.18	1,085.87	40,309.21
11 Collier	12,263.02	17,958.55	13,910.70	4,919.77	635.90	75.76	1,027.47	50,791.17
12 Columbia	3,578.04	3,859.97	2,248.41	71.14	66.96	4.63	450.04	10,279.19
13 Dade	86,929.80	122,063.52	93,737.58	52,916.80	3,948.88	644.38	7,700.92	367,941.88
14 De Soto	1,336.74	1,829.63	1,121.48	232.85	0.00	1.49	167.59	4,689.78
15 Dixie	729.04	781.98	505.35	21.33	10.88	4.58	90.05	2,143.21
16 Duval	45,058.47	51,942.40	36,129.76	6,006.74	1,047.71	221.75	1,548.70	141,955.53
17 Escambia	12,843.24	14,859.69	10,270.76	561.26	176.43	88.00	1,247.11	40,046.49
18 Flagler	3,842.99	5,401.57	4,182.87	276.70	119.51	26.65	350.88	14,201.17
19 Franklin	367.28	456.98	273.88	19.43	8.98	0.00	23.63	1,150.18
20 Gadsden	1,523.81	1,711.98	1,205.87	70.15	36.40	6.74	86.52	4,641.47
21 Gilchrist	993.11	1,131.29	633.84	52.29	55.67	8.37	95.08	2,969.65
22 Glades	640.97	827.91	310.84	49.34	5.59	4.14	14.82	1,853.61
23 Gulf	583.97	752.93	523.65	12.94	37.92	3.15	42.30	1,956.86
24 Hamilton	461.44	634.10	443.74	87.53	4.14	0.90	65.27	1,697.12
25 Hardee	1,419.40	1,890.96	1,248.38	208.47	10.39	2.69	138.24	4,918.53
26 Hendry	3,281.34	4,913.39	4,097.00	747.30	29.22	14.51	720.09	13,802.85
27 Hernando	7,913.29	9,999.28	7,112.19	446.69	184.30	75.65	628.43	26,359.83
28 Highlands	3,792.72	4,688.61	3,340.64	340.40	35.67	8.88	406.11	12,613.03
29 Hillsborough	64,023.54	85,669.49	60,184.10	16,794.64	2,157.53	349.51	5,811.50	234,990.31
30 Holmes	1,044.24	1,270.17	837.84	3.93	0.00	1.02	93.72	3,250.92
31 Indian River	5,126.44	6,605.33	4,911.03	600.42	144.78	22.58	432.79	17,843.37
32 Jackson	2,151.87	2,138.22	1,374.98	48.01	90.40	3.01	188.13	5,994.62
33 Jefferson	301.80	343.31	241.36	43.96	5.17	0.00	36.28	971.88
34 Lafayette	345.08	431.29	295.23	26.50	1.00	1.00	63.48	1,163.58
35 Lake	15,463.57	19,283.16	13,401.83	1,534.42	350.33	26.94	1,470.89	51,531.14
36 Lee	25,669.46	35,734.78	27,991.53	11,706.68	946.89	118.87	2,200.93	104,369.14
37 Leon	11,216.13	12,684.91	8,962.65	486.44	172.28	21.76	581.51	34,125.68
38 Levy	1,943.74	2,189.12	1,321.96	131.94	16.02	4.64	209.88	5,817.30
39 Liberty	401.66	485.15	317.01	9.05	18.78	9.99	65.94	1,307.58
40 Madison	757.33	888.61	628.83	11.75	10.80	0.00	95.08	2,392.40
41 Manatee	14,896.53	19,671.03	14,273.36	3,471.39	213.96	89.61	1,150.79	53,766.67
42 Marion	14,192.62	17,486.71	12,478.43	1,770.16	641.34	82.85	1,478.78	48,130.89
43 Martin	4,783.92	7,222.74	5,209.13	1,244.30	41.14	171.20	520.22	19,192.65
44 Monroe	2,299.32	3,127.23	2,206.80	847.00	53.37	11.46	191.53	8,736.71
45 Nassau	4,279.68	5,278.06	3,586.44	120.48	90.90	9.28	436.88	13,801.72
46 Okaloosa	10,368.50	12,890.46	8,700.53	1,035.59	241.56	65.14	714.91	34,016.69
47 Okeechobee	1,837.66	2,345.00	1,676.46	379.83	4.94	2.08	205.54	6,451.51
48 Orange	56,452.57	77,728.61	56,995.62	20,102.59	3,890.10	500.10	4,795.77	220,465.36
49 Osceola	18,655.93	28,309.59	21,488.13	8,592.90	543.18	99.38	1,776.71	79,465.82
50 Palm Beach	51,621.62	71,061.86	54,819.65	20,000.55	1,160.73	397.86	4,243.36	203,305.63
51 Pasco	25,260.07	33,689.66	23,767.80	2,866.88	1,102.09	148.89	1,700.82	88,536.21
52 Pinellas	28,289.60	36,338.82	27,488.03	3,562.98	1,024.46	163.83	2,823.13	99,690.85
53 Polk	34,030.54	45,017.30	32,827.88	7,607.29	486.54	494.30	3,077.67	123,541.52
54 Putnam	3,224.25	3,940.03	2,458.87	366.17	8.02	7.00	309.87	10,314.21
55 St. Johns	16,130.71	20,972.52	15,281.59	340.43	391.95	128.92	899.35	54,145.47
56 St. Lucie	13,545.99	18,105.56	14,023.04	2,984.11	107.00	17.26	1,152.63	49,935.59
57 Santa Rosa	9,281.66	12,421.10	9,077.50	198.48	439.25	47.21	672.19	32,137.39
58 Sarasota	13,100.02	18,547.85	13,452.29	2,183.31	634.71	96.05	957.62	48,971.85
59 Seminole	20,556.26	26,694.42	20,032.55	2,073.81	345.22	56.04	1,601.78	71,360.08
60 Sumter	3,167.71	3,814.19	2,476.28	215.42	68.54	2.53	323.41	10,068.08
61 Suwannee	1,886.26	2,348.34	1,614.01	158.76	2.19	1.04	178.45	6,189.05
62 Taylor	1,054.99	1,044.07	621.27	0.00	12.98	1.23	42.42	2,776.96
63 Union	858.64	917.65	467.40	0.00	3.34	3.10	101.35	2,351.48
64 Volusia	18,951.41	24,620.04	17,668.01	1,924.62	680.05	49.84	2,325.20	66,219.17
65 Wakulla	1,898.53	1,924.58	1,344.92	7.24	27.40	5.97	122.78	5,331.42
66 Walton	3,722.24	4,632.81	3,088.45	514.90	10.60	3.37	226.38	12,198.75
67 Washington	1,069.69	1,198.09	821.52	14.23	40.63	11.95	81.51	3,237.62
69 FAMU Lab School	187.79	230.76	184.03	0.00	0.00	0.00	3.67	606.25
70 FAU Lab - PB	240.43	381.17	693.05	3.08	0.00	0.00	0.00	1,317.73
71 FAU Lab - St. Lucie	572.65	838.86	0.00	43.03	1.20	0.00	0.00	1,455.74
72 FSU Lab - Broward	414.21	248.06	0.00	37.35	0.00	0.00	0.00	699.62
73 FSU Lab - Leon	446.59	754.83	613.57	10.44	0.00	0.00	66.83	1,892.26
74 UF Lab School	217.13	526.04	486.58	0.00	0.00	0.00	25.20	1,254.95
75 Virtual School	5,324.02	13,764.60	28,218.02	52.39	0.00	0.00	1,490.96	48,849.99
76 FSU Lab - Bay	0.00	0.00	125.00	0.00	0.00	0.00	0.00	125.00
Total	837,516.89	1,112,586.28	835,103.33	207,353.75	26,656.36	5,302.98	70,562.86	3,095,082.45

Unweighted Non-Virtual FTE Detail

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL-Intensive English Grades K-12	ESE Level IV	ESE Level V	Career Education Grades 9-12	Total Unweighted Non-Virtual FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,886.99	12,241.01	8,125.09	637.41	49.66	12.95	548.46	31,501.57
2 Baker	1,613.87	1,856.77	1,096.00	8.71	17.16	2.41	320.46	4,915.38
3 Bay	8,131.73	10,107.17	7,021.97	1,145.35	660.35	106.92	564.99	27,738.48
4 Bradford	1,087.74	1,243.52	742.87	0.00	12.79	0.11	100.63	3,187.66
5 Brevard	24,283.33	29,706.25	21,453.07	1,697.09	786.11	105.86	1,216.74	79,248.45
6 Broward	71,025.22	96,990.85	74,168.11	21,521.66	1,909.21	576.43	5,929.72	272,121.20
7 Calhoun	641.61	752.13	514.20	8.53	26.25	1.35	85.76	2,029.83
8 Charlotte	4,908.01	6,342.88	5,310.51	359.94	177.91	36.40	426.71	17,562.36
9 Citrus	5,151.97	6,247.54	4,164.00	107.06	109.17	5.29	502.55	16,287.58
10 Clay	11,794.66	14,956.08	11,001.10	697.28	311.83	35.18	1,071.57	39,867.70
11 Collier	12,253.33	17,870.03	13,910.20	4,919.77	635.90	75.76	1,027.47	50,692.46
12 Columbia	3,578.04	3,855.06	2,221.87	71.14	66.96	3.53	448.81	10,245.41
13 Dade	86,737.82	121,649.10	93,368.55	52,904.69	3,938.99	644.38	7,692.42	366,935.95
14 De Soto	1,331.64	1,822.68	1,107.61	232.54	0.00	1.49	165.41	4,661.37
15 Dixie	729.04	781.85	498.42	21.33	10.88	4.58	89.75	2,135.85
16 Duval	44,828.86	51,377.45	35,174.75	5,994.17	1,046.95	221.75	1,544.42	140,188.35
17 Escambia	12,820.05	14,805.40	10,131.19	561.26	176.43	88.00	1,243.82	39,826.15
18 Flagler	3,818.66	5,356.70	4,072.44	276.10	119.51	26.44	350.88	14,020.73
19 Franklin	366.54	451.11	258.22	19.43	8.98	0.00	23.45	1,127.73
20 Gadsden	1,522.81	1,706.73	1,192.62	70.15	36.40	6.74	86.37	4,621.82
21 Gilchrist	991.84	1,124.79	606.66	52.29	55.67	8.37	94.44	2,934.06
22 Glades	639.78	825.39	308.35	49.34	5.59	4.14	14.82	1,847.41
23 Gulf	583.97	752.41	516.21	12.94	37.92	3.15	42.12	1,948.72
24 Hamilton	461.44	630.99	433.51	87.53	4.14	0.90	64.81	1,683.32
25 Hardee	1,418.05	1,888.11	1,220.70	208.47	10.39	2.69	137.64	4,886.05
26 Hendry	2,029.69	2,628.23	2,071.39	676.54	28.25	13.55	366.40	7,814.05
27 Hernando	7,911.28	9,885.39	6,936.57	445.52	184.30	75.03	619.52	26,057.61
28 Highlands	3,781.65	4,646.32	3,278.59	339.59	35.67	8.88	401.81	12,492.51
29 Hillsborough	62,952.71	84,056.96	58,872.66	16,707.11	2,157.53	349.51	5,811.50	230,907.98
30 Holmes	1,042.42	1,247.23	789.01	3.93	0.00	1.02	93.55	3,177.16
31 Indian River	5,120.63	6,590.15	4,891.75	600.42	144.78	22.58	432.69	17,803.00
32 Jackson	2,145.66	2,124.03	1,343.93	48.01	90.40	3.01	187.51	5,942.55
33 Jefferson	301.80	343.02	235.76	43.96	5.17	0.00	36.20	965.91
34 Lafayette	345.08	431.29	294.70	26.50	1.00	1.00	63.48	1,163.05
35 Lake	15,417.87	19,168.27	13,241.81	1,532.44	348.62	26.94	1,468.14	51,204.09
36 Lee	25,622.95	35,557.24	27,804.88	11,699.16	946.06	118.87	2,190.03	103,939.19
37 Leon	11,197.76	12,657.18	8,925.95	486.44	172.28	21.76	580.61	34,041.98
38 Levy	1,942.56	2,179.48	1,300.77	131.94	16.02	4.64	209.26	5,784.67
39 Liberty	401.66	484.45	313.20	9.05	18.78	9.99	65.94	1,303.07
40 Madison	754.83	882.93	623.70	11.75	10.80	0.00	95.08	2,379.09
41 Manatee	14,892.88	19,665.59	14,255.29	3,471.39	213.96	89.61	1,150.79	53,739.51
42 Marion	14,149.66	17,319.82	12,095.99	1,770.16	641.34	82.85	1,463.62	47,523.44
43 Martin	4,783.92	7,221.75	5,194.74	1,244.30	41.14	171.20	520.22	19,177.27
44 Monroe	2,296.23	3,123.78	2,197.92	847.00	53.37	11.46	191.53	8,721.29
45 Nassau	4,273.61	5,252.36	3,551.57	120.48	90.90	9.28	436.62	13,734.82
46 Okaloosa	10,365.64	12,833.51	8,275.20	1,035.59	241.56	65.14	707.11	33,523.75
47 Okeechobee	1,834.82	2,335.50	1,650.66	379.53	4.94	2.08	203.36	6,410.89
48 Orange	56,290.03	77,192.89	55,882.22	20,060.85	3,890.10	499.99	4,779.80	218,595.88
49 Osceola	18,312.15	27,702.77	21,213.90	8,574.24	543.18	98.83	1,775.53	78,220.60
50 Palm Beach	51,587.11	70,994.35	54,699.57	20,000.10	1,160.73	397.86	4,240.83	203,080.55
51 Pasco	25,188.26	33,373.02	22,902.49	2,859.32	1,100.89	148.76	1,555.73	87,128.47
52 Pinellas	28,262.61	36,195.46	27,103.19	3,562.49	1,024.11	163.83	2,819.71	99,131.40
53 Polk	33,967.84	44,867.36	32,662.07	7,601.22	486.54	494.30	3,071.49	123,150.82
54 Putnam	3,219.98	3,929.07	2,401.60	365.89	8.02	7.00	309.58	10,241.14
55 St. Johns	16,076.71	20,671.52	14,859.59	340.43	388.95	128.92	899.35	53,365.47
56 St. Lucie	13,511.15	18,027.74	13,944.58	2,983.64	107.00	17.26	1,150.88	49,742.25
57 Santa Rosa	9,105.23	12,071.18	8,750.78	179.83	439.25	47.21	672.19	31,265.67
58 Sarasota	13,097.67	18,533.55	13,357.00	2,183.31	634.71	96.05	955.54	48,857.83
59 Seminole	20,509.88	26,491.09	19,703.94	2,072.19	344.51	56.04	1,598.10	70,775.75
60 Sumter	3,164.78	3,804.68	2,444.09	214.80	68.37	2.53	323.16	10,022.41
61 Suwannee	1,876.87	2,319.40	1,556.26	158.18	2.19	1.04	178.22	6,092.16
62 Taylor	1,054.99	1,042.58	617.13	0.00	12.98	1.23	42.42	2,771.33
63 Union	858.64	917.65	467.40	0.00	3.34	3.10	101.35	2,351.48
64 Volusia	18,901.57	24,391.04	17,359.42	1,920.92	662.50	49.75	2,305.51	65,590.71
65 Wakulla	1,898.53	1,924.11	1,343.54	7.24	27.40	5.97	122.78	5,329.57
66 Walton	3,721.78	4,623.79	3,048.69	514.90	10.60	3.37	225.91	12,149.04
67 Washington	1,067.10	1,191.28	800.65	14.23	40.63	11.95	80.97	3,206.81
69 FAMU Lab School	187.79	230.76	184.03	0.00	0.00	0.00	3.67	606.25
70 FAU Lab - PB	240.43	381.17	693.05	3.08	0.00	0.00	0.00	1,317.73
71 FAU Lab - St. Lucie	572.65	838.86	0.00	43.03	1.20	0.00	0.00	1,455.74
72 FSU Lab - Broward	414.21	248.06	0.00	37.35	0.00	0.00	0.00	699.62
73 FSU Lab - Leon	446.59	754.73	613.07	10.44	0.00	0.00	66.83	1,891.66
74 UF Lab School	217.13	525.92	483.70	0.00	0.00	0.00	25.20	1,251.95
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	125.00	0.00	0.00	0.00	0.00	125.00
Total	827,923.99	1,089,220.51	793,981.22	207,002.67	26,619.22	5,298.21	68,393.94	3,018,439.76

Unweighted Public FTE Detail

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL-Intensive English Grades K-12	ESE Level IV	ESE Level V	Career Education Grades 9-12	Total Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,504.90	10,767.98	7,662.86	638.48	34.91	8.00	550.52	28,167.65
2 Baker	1,573.86	1,810.64	1,072.83	8.71	9.54	1.39	320.88	4,797.85
3 Bay	7,923.62	9,868.00	6,965.06	1,145.35	587.80	95.53	570.10	27,155.46
4 Bradford	949.07	1,094.24	689.73	0.00	12.79	0.42	100.75	2,847.00
5 Brevard	21,869.27	27,462.85	20,607.38	1,697.79	599.15	61.79	1,226.63	73,524.86
6 Broward	61,524.81	88,034.60	69,142.75	21,521.66	1,455.24	456.13	5,936.09	248,071.28
7 Calhoun	631.54	756.26	553.57	8.53	23.09	1.35	86.89	2,061.23
8 Charlotte	4,548.63	5,976.03	5,260.29	359.94	157.87	29.34	427.25	16,759.35
9 Citrus	4,749.93	5,952.64	4,107.10	107.43	105.13	1.49	506.79	15,530.51
10 Clay	11,252.71	14,375.21	10,968.91	697.28	263.60	23.49	1,085.87	38,667.07
11 Collier	11,322.68	16,815.42	13,277.70	4,919.77	566.23	62.59	1,027.47	47,991.86
12 Columbia	3,312.94	3,495.12	2,066.82	71.14	59.42	3.60	450.04	9,459.08
13 Dade	70,642.23	110,320.48	86,473.37	52,916.80	3,000.00	450.00	7,700.92	331,503.80
14 De Soto	1,277.48	1,738.62	1,070.34	232.85	0.00	0.24	167.59	4,487.12
15 Dixie	697.84	719.07	462.46	21.33	9.09	4.58	90.05	2,004.42
16 Duval	39,875.76	46,346.95	32,679.53	6,006.74	811.18	176.57	1,548.70	127,445.43
17 Escambia	11,733.56	13,636.16	9,619.77	561.26	151.86	80.48	1,247.11	37,030.20
18 Flagler	3,492.98	5,061.40	4,042.09	276.70	114.84	23.66	350.88	13,362.55
19 Franklin	348.90	451.42	264.52	19.43	7.00	0.00	23.63	1,114.90
20 Gadsden	1,359.53	1,519.18	1,077.15	70.15	32.54	4.71	86.52	4,149.78
21 Gilchrist	902.31	1,031.60	576.26	52.29	47.48	6.18	95.08	2,711.20
22 Glades	615.58	805.90	306.23	49.34	5.59	4.14	14.82	1,801.60
23 Gulf	551.05	707.26	506.75	12.94	36.91	1.89	42.30	1,859.10
24 Hamilton	415.46	577.02	415.49	87.53	3.30	0.90	65.27	1,564.97
25 Hardee	1,382.26	1,858.85	1,241.87	208.47	10.39	1.50	138.24	4,841.58
26 Hendry	3,120.40	4,712.95	4,024.68	747.30	27.98	13.49	720.09	13,366.89
27 Hernando	7,173.52	9,261.09	6,737.29	446.69	128.02	50.50	628.43	24,425.54
28 Highlands	3,400.78	4,322.68	3,235.55	340.40	32.50	8.88	406.11	11,746.90
29 Hillsborough	58,623.72	79,657.01	56,819.56	16,794.64	1,817.99	271.83	5,811.50	219,796.25
30 Holmes	1,007.08	1,235.44	825.02	3.93	0.00	1.02	93.72	3,166.21
31 Indian River	4,739.02	6,091.54	4,710.38	600.42	132.50	17.86	432.79	16,724.51
32 Jackson	2,066.35	2,067.11	1,346.20	48.01	85.23	1.79	188.13	5,802.82
33 Jefferson	213.07	238.36	174.97	43.96	4.05	0.00	36.28	710.69
34 Lafayette	331.35	416.81	288.18	26.50	1.00	1.00	63.48	1,128.32
35 Lake	14,038.36	17,822.66	12,586.10	1,534.42	265.57	21.62	1,470.89	47,739.62
36 Lee	23,952.58	33,893.36	27,046.08	11,706.68	904.75	102.76	2,200.93	99,807.14
37 Leon	10,288.16	11,821.68	8,485.61	486.44	145.34	15.69	581.51	31,824.43
38 Levy	1,820.81	2,043.76	1,237.69	131.94	13.04	4.64	209.88	5,461.76
39 Liberty	392.96	479.35	315.12	9.05	14.96	6.14	65.94	1,283.52
40 Madison	716.52	861.15	614.24	11.75	10.80	0.00	95.08	2,309.54
41 Manatee	13,815.59	18,316.86	13,541.46	3,471.39	121.15	74.66	1,150.79	50,491.90
42 Marion	12,749.65	16,089.48	11,824.04	1,770.16	582.45	78.64	1,478.78	44,573.20
43 Martin	4,332.56	6,758.30	5,081.60	1,244.30	35.60	162.13	520.22	18,134.71
44 Monroe	2,104.40	2,998.18	2,174.94	847.00	49.41	11.46	191.53	8,376.92
45 Nassau	3,928.47	4,942.51	3,443.53	120.48	82.61	8.26	436.88	12,962.74
46 Okaloosa	9,527.48	12,098.18	8,455.84	1,035.59	206.99	55.29	714.91	32,094.28
47 Okeechobee	1,666.41	2,237.68	1,659.01	379.83	4.94	1.21	205.54	6,154.62
48 Orange	50,402.83	72,234.56	54,306.12	20,102.59	3,263.67	377.38	4,795.77	205,482.92
49 Osceola	16,551.99	26,153.17	20,092.17	8,592.90	444.08	77.93	1,776.71	73,688.95
50 Palm Beach	45,613.68	64,727.83	51,031.06	20,000.55	956.50	334.75	4,243.36	186,907.73
51 Pasco	23,850.16	32,013.15	22,809.61	2,866.88	923.96	101.28	1,700.82	84,265.86
52 Pinellas	24,434.12	31,404.37	24,816.97	3,562.98	856.91	123.04	2,823.13	88,021.52
53 Polk	31,171.30	41,653.62	31,275.54	7,607.29	400.86	437.26	3,077.67	115,623.54
54 Putnam	3,045.02	3,753.72	2,384.97	366.17	8.02	6.12	309.87	9,873.89
55 St. Johns	15,150.65	19,922.80	14,856.64	340.43	275.96	80.95	899.35	51,526.78
56 St. Lucie	11,911.40	16,890.12	13,483.82	2,984.11	69.73	10.35	1,152.63	46,502.16
57 Santa Rosa	8,571.77	11,801.81	8,842.09	198.48	406.19	43.09	672.19	30,535.62
58 Sarasota	11,875.04	17,271.14	12,696.35	2,183.31	536.39	80.18	957.62	45,600.03
59 Seminole	18,156.65	23,869.32	18,681.98	2,073.81	195.68	21.69	1,601.78	64,600.91
60 Sumter	3,058.03	3,697.37	2,421.24	215.42	50.94	2.53	323.41	9,768.94
61 Suwannee	1,741.64	2,176.12	1,507.87	158.76	2.19	0.00	178.45	5,765.03
62 Taylor	964.13	965.68	583.87	0.00	11.94	1.23	42.42	2,569.27
63 Union	833.54	880.86	450.40	0.00	2.36	2.12	101.35	2,270.63
64 Volusia	17,057.12	22,801.51	16,848.15	1,924.62	556.50	31.24	2,325.20	61,544.34
65 Wakulla	1,830.07	1,859.00	1,294.07	7.24	26.19	5.97	122.78	5,145.32
66 Walton	3,431.20	4,363.42	2,996.65	514.90	9.55	1.35	226.38	11,543.45
67 Washington	1,002.71	1,140.62	799.18	14.23	38.68	11.95	81.51	3,088.88
69 FAMU Lab School	187.79	230.76	184.03	0.00	0.00	0.00	3.67	606.25
70 FAU Lab - PB	240.43	381.17	693.05	3.08	0.00	0.00	0.00	1,317.73
71 FAU Lab - St. Lucie	572.65	838.86	0.00	43.03	1.20	0.00	0.00	1,455.74
72 FSU Lab - Broward	414.21	248.06	0.00	37.35	0.00	0.00	0.00	699.62
73 FSU Lab - Leon	446.59	754.83	613.57	10.44	0.00	0.00	66.83	1,892.26
74 UF Lab School	217.13	526.04	486.58	0.00	0.00	0.00	25.20	1,254.95
75 Virtual School	5,324.02	13,764.60	28,218.02	52.39	0.00	0.00	1,490.96	48,849.99
76 FSU Lab - Bay	0.00	0.00	125.00	0.00	0.00	0.00	0.00	125.00
Total	749,524.01	1,025,873.55	788,236.92	207,353.75	21,809.33	4,159.25	70,562.86	2,867,519.67

Program Cost Factors (Weights)

<u>Program Name</u>	<u>Program Number</u>	<u>2023-2024 Cost Factor</u>
1 Basic Programs		
Basic Education Grades K-3	101	1.122
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	0.988
2 Intensive Programs for At-Risk Students		
English for Speakers of Other Languages (ESOL)	130	1.208
3 Special Programs for Exceptional Students		
Support Level IV	254	3.706
Support Level V	255	5.707
4 Special Programs for Career Education (9-12)		
Career Education (9-12)	300	1.072

Reported Weighted FTE

District	Basic Education	Basic Education	Basic Education	ESOL-Intensive	ESE Level	ESE Level	Career Education	Total All
	Grades K-3	Grades 4-8	Grades 9-12	Grades K-12	IV	V	Grades 9-12	Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	11,114.68	12,297.42	8,237.78	771.28	184.04	73.91	590.16	33,269.27
2 Baker	1,811.51	1,856.83	1,084.49	10.52	63.59	13.75	343.98	5,184.67
3 Bay	9,139.25	10,147.26	7,013.34	1,383.58	2,447.26	610.19	611.15	31,352.03
4 Bradford	1,221.05	1,245.71	753.75	0.00	47.40	2.40	108.00	3,378.31
5 Brevard	27,297.34	29,892.84	21,549.20	2,050.93	2,913.32	604.14	1,314.95	85,622.72
6 Broward	79,731.53	97,144.44	73,562.78	25,998.17	7,075.53	3,289.69	6,363.49	293,165.63
7 Calhoun	721.20	762.30	548.92	10.30	97.28	7.70	93.15	2,240.85
8 Charlotte	5,515.46	6,369.06	5,340.12	434.81	659.33	211.04	458.01	18,987.83
9 Citrus	5,798.29	6,307.46	4,181.06	129.78	404.58	30.82	543.28	17,395.27
10 Clay	13,263.92	15,042.04	11,179.55	842.31	1,155.64	200.77	1,164.05	42,848.28
11 Collier	13,759.11	17,958.55	13,743.77	5,943.08	2,356.65	432.36	1,101.45	55,294.97
12 Columbia	4,014.56	3,859.97	2,221.43	85.94	248.15	26.42	482.44	10,938.91
13 Dade	97,535.24	122,063.52	92,612.73	63,923.49	14,634.55	3,677.48	8,255.39	402,702.40
14 De Soto	1,499.82	1,829.63	1,108.02	281.28	0.00	8.50	179.66	4,906.91
15 Dixie	817.98	781.98	499.29	25.77	40.32	26.14	96.53	2,288.01
16 Duval	50,555.60	51,942.40	35,696.20	7,256.14	3,882.81	1,265.53	1,660.21	152,258.89
17 Escambia	14,410.12	14,859.69	10,147.51	678.00	653.85	502.22	1,336.90	42,588.29
18 Flagler	4,311.83	5,401.57	4,132.68	334.25	442.90	152.09	376.14	15,151.46
19 Franklin	412.09	456.98	270.59	23.47	33.28	0.00	25.33	1,221.74
20 Gadsden	1,709.71	1,711.98	1,191.40	84.74	134.90	38.47	92.75	4,963.95
21 Gilchrist	1,114.27	1,131.29	626.23	63.17	206.31	47.77	101.93	3,290.97
22 Glades	719.17	827.91	307.11	59.60	20.72	23.63	15.89	1,974.03
23 Gulf	655.21	752.93	517.37	15.63	140.53	17.98	45.35	2,145.00
24 Hamilton	517.74	634.10	438.42	105.74	15.34	5.14	69.97	1,786.45
25 Hardee	1,592.57	1,890.96	1,233.40	251.83	38.51	15.35	148.19	5,170.81
26 Hendry	3,681.66	4,913.39	4,047.84	902.74	108.29	82.81	771.94	14,508.67
27 Hernando	8,878.71	9,999.28	7,026.84	539.60	683.02	431.73	673.68	28,232.86
28 Highlands	4,255.43	4,688.61	3,300.55	411.20	132.19	50.68	435.35	13,274.01
29 Hillsborough	71,834.41	85,669.49	59,461.89	20,287.93	7,995.81	1,994.65	6,229.93	253,474.11
30 Holmes	1,171.64	1,270.17	827.79	4.75	0.00	5.82	100.47	3,380.64
31 Indian River	5,751.87	6,605.33	4,852.10	725.31	536.55	128.86	463.95	19,063.97
32 Jackson	2,414.40	2,138.22	1,358.48	58.00	335.02	17.18	201.68	6,522.98
33 Jefferson	338.62	343.31	238.46	53.10	19.16	0.00	38.89	1,031.54
34 Lafayette	387.18	431.29	291.69	32.01	3.71	5.71	68.05	1,219.64
35 Lake	17,350.13	19,283.16	13,241.01	1,853.58	1,298.32	153.75	1,576.79	54,756.74
36 Lee	28,801.13	35,734.78	27,655.63	14,141.67	3,509.17	678.39	2,359.40	112,880.17
37 Leon	12,584.50	12,684.91	8,855.10	587.62	638.47	124.18	623.38	36,098.16
38 Levy	2,180.88	2,189.12	1,306.10	159.38	59.37	26.48	224.99	6,146.32
39 Liberty	450.66	485.15	313.21	10.93	69.60	57.01	70.69	1,457.25
40 Madison	849.72	888.61	621.28	14.19	40.02	0.00	101.93	2,515.75
41 Manatee	16,713.91	19,671.03	14,102.08	4,193.44	792.94	511.40	1,233.65	57,218.45
42 Marion	15,924.12	17,486.71	12,328.69	2,138.35	2,376.81	472.82	1,585.25	52,312.75
43 Martin	5,367.56	7,222.74	5,146.62	1,503.11	152.46	977.04	557.68	20,927.21
44 Monroe	2,579.84	3,127.23	2,180.32	1,023.18	197.79	65.40	205.32	9,379.08
45 Nassau	4,801.80	5,278.06	3,543.40	145.54	336.88	52.96	468.34	14,626.98
46 Okaloosa	11,633.46	12,890.46	8,596.12	1,250.99	895.22	371.75	766.38	36,404.38
47 Okeechobee	2,061.85	2,345.00	1,656.34	458.83	18.31	11.87	220.34	6,772.54
48 Orange	63,339.78	77,728.61	56,311.67	24,283.93	14,416.71	2,854.07	5,141.07	244,075.84
49 Osceola	20,931.95	28,309.59	21,230.27	10,380.22	2,013.03	567.16	1,904.63	85,336.85
50 Palm Beach	57,919.46	71,061.86	54,161.81	24,160.66	4,301.67	2,270.59	4,548.88	218,424.93
51 Pasco	28,341.80	33,689.66	23,482.59	3,463.19	4,084.35	849.72	1,823.28	95,734.59
52 Pinellas	31,740.93	36,338.82	27,158.17	4,304.08	3,796.65	934.98	3,026.40	107,300.03
53 Polk	38,182.27	45,017.30	32,433.95	9,189.61	1,803.12	2,820.97	3,299.26	132,746.48
54 Putnam	3,617.61	3,940.03	2,429.36	442.33	29.72	39.95	332.18	10,831.18
55 St. Johns	18,098.66	20,972.52	15,098.21	411.24	1,452.57	735.75	964.10	57,733.05
56 St. Lucie	15,198.60	18,105.56	13,854.76	3,604.80	396.54	98.50	1,235.62	52,494.38
57 Santa Rosa	10,414.02	12,421.10	8,968.57	239.76	1,627.86	269.43	720.59	34,661.33
58 Sarasota	14,698.22	18,547.85	13,290.86	2,637.44	2,352.24	548.16	1,026.57	53,101.34
59 Seminole	23,064.12	26,694.42	19,792.16	2,505.16	1,279.39	319.82	1,717.11	75,372.18
60 Sumter	3,554.17	3,814.19	2,446.56	260.23	254.01	14.44	346.70	10,690.30
61 Suwannee	2,116.38	2,348.34	1,594.64	191.78	8.12	5.94	191.30	6,456.50
62 Taylor	1,183.70	1,044.07	613.81	0.00	48.10	7.02	45.47	2,942.17
63 Union	963.39	917.65	461.79	0.00	12.38	17.69	108.65	2,481.55
64 Volusia	21,263.48	24,620.04	17,455.99	2,324.94	2,520.27	284.44	2,492.61	70,961.77
65 Wakulla	2,130.15	1,924.58	1,328.78	8.75	101.54	34.07	131.62	5,659.49
66 Walton	4,176.35	4,632.81	3,051.39	622.00	39.28	19.23	242.68	12,783.74
67 Washington	1,200.19	1,198.09	811.66	17.19	150.57	68.20	87.38	3,533.28
69 FAMU Lab School	210.70	230.76	181.82	0.00	0.00	0.00	3.93	627.21
70 FAU Lab - PB	269.76	381.17	684.73	3.72	0.00	0.00	0.00	1,339.38
71 FAU Lab - St. Lucie	642.51	838.86	0.00	51.98	4.45	0.00	0.00	1,537.80
72 FSU Lab - Broward	464.74	248.06	0.00	45.12	0.00	0.00	0.00	757.92
73 FSU Lab - Leon	501.07	754.83	606.21	12.61	0.00	0.00	71.64	1,946.36
74 UF Lab School	243.62	526.04	480.74	0.00	0.00	0.00	27.01	1,277.41
75 Virtual School	5,973.55	13,764.60	27,879.40	63.29	0.00	0.00	1,598.31	49,279.15
76 FSU Lab - Bay	0.00	0.00	123.50	0.00	0.00	0.00	0.00	123.50
Total	939,693.91	1,112,586.28	825,082.08	250,483.29	98,788.47	30,264.11	75,643.42	3,332,541.56

Add-On Weighted FTE

District	Advanced Placement	IB	AICE	Dual Enrollment	Isolated Schools	ESE Supplement	Early Graduation	Industry Certified Bonus	Total Add-On
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	485.62	93.32	175.48	146.50	0.00	0.00	4.75	274.88	1,180.55
2 Baker	1.60	0.00	0.00	23.76	0.00	2.22	0.00	82.90	110.48
3 Bay	217.58	22.64	156.36	52.64	0.00	0.00	3.25	145.95	598.42
4 Bradford	4.96	0.00	0.00	2.64	0.00	0.47	0.00	23.00	31.07
5 Brevard	714.28	109.88	440.92	388.86	0.00	0.00	37.50	673.20	2,364.64
6 Broward	2,290.70	96.98	3,382.68	1,537.74	0.00	0.00	67.75	1,334.70	8,710.55
7 Calhoun	0.00	0.00	0.00	5.52	0.00	7.32	0.00	42.73	55.57
8 Charlotte	93.32	0.00	311.52	70.22	0.00	0.00	1.50	178.85	655.41
9 Citrus	109.86	72.52	0.00	21.76	0.00	0.00	3.25	91.73	299.12
10 Clay	349.86	47.24	251.60	34.74	0.00	0.00	7.50	195.75	886.69
11 Collier	470.88	0.00	448.08	134.00	62.82	0.00	20.25	349.93	1,485.96
12 Columbia	41.12	0.00	0.00	31.40	0.00	0.00	7.25	22.75	102.52
13 Dade	4,234.68	573.00	1,855.66	964.64	0.00	0.00	96.00	868.98	8,592.96
14 De Soto	6.08	0.00	0.00	27.34	0.00	4.98	1.75	36.10	76.25
15 Dixie	4.48	0.00	0.00	10.98	0.00	0.00	1.50	25.80	42.76
16 Duval	1,051.02	368.94	322.30	259.92	0.00	0.00	82.75	257.99	2,342.92
17 Escambia	191.52	89.64	0.00	61.52	0.00	0.00	6.00	633.95	982.63
18 Flagler	52.64	51.90	85.10	63.12	0.00	0.00	10.25	70.90	333.91
19 Franklin	0.00	0.00	0.00	1.44	0.00	0.00	0.00	9.23	10.67
20 Gadsden	0.48	0.00	0.00	19.84	0.00	0.00	3.00	52.60	75.92
21 Gilchrist	5.76	0.00	0.00	18.08	0.00	0.00	3.00	61.20	88.04
22 Glades	0.48	0.00	0.00	31.26	0.00	0.00	0.00	0.00	31.74
23 Gulf	0.00	0.00	0.00	6.80	0.00	0.00	0.00	4.00	10.80
24 Hamilton	1.12	0.00	0.00	11.14	0.00	7.32	2.50	6.70	28.78
25 Hardee	5.44	0.00	0.00	24.76	0.00	3.57	0.00	45.68	79.45
26 Hendry	21.72	0.00	0.00	45.02	0.00	0.00	8.00	169.88	244.62
27 Hernando	143.04	86.84	106.16	112.52	0.00	0.00	4.00	132.25	584.81
28 Highlands	49.24	30.78	0.00	47.96	0.00	0.00	3.00	62.00	192.98
29 Hillsborough	2,546.52	550.96	386.72	764.94	0.00	0.00	131.00	1,576.15	5,956.29
30 Holmes	0.00	0.00	0.00	3.20	0.00	3.32	0.50	19.90	26.92
31 Indian River	148.42	59.42	0.00	44.60	0.00	0.00	5.75	133.33	391.52
32 Jackson	6.40	0.00	0.00	20.72	0.00	2.22	1.50	84.40	115.24
33 Jefferson	0.00	0.00	0.00	0.30	0.00	0.00	0.50	1.80	2.60
34 Lafayette	0.00	0.00	0.00	12.40	0.00	7.75	0.50	52.50	73.15
35 Lake	308.42	0.00	117.06	155.34	0.00	0.00	11.50	443.86	1,036.18
36 Lee	352.62	301.78	1,425.06	154.20	0.00	0.00	20.50	377.95	2,632.11
37 Leon	478.56	57.96	0.00	45.68	0.00	0.00	5.25	280.08	867.53
38 Levy	12.64	0.00	0.00	25.68	105.23	0.00	5.25	78.65	227.45
39 Liberty	0.16	0.00	0.00	3.84	0.00	0.00	0.00	37.20	41.20
40 Madison	0.00	0.00	0.00	20.04	0.00	0.00	0.00	7.20	27.24
41 Manatee	355.04	47.26	274.64	90.34	0.00	0.00	9.50	266.65	1,043.43
42 Marion	218.24	111.72	457.92	155.18	0.00	0.00	5.25	224.82	1,173.13
43 Martin	196.10	72.12	214.22	90.90	0.00	0.00	7.00	178.65	758.99
44 Monroe	109.76	0.00	0.00	9.36	0.00	0.00	1.50	78.80	199.42
45 Nassau	98.56	0.00	0.00	29.92	0.00	0.00	13.25	156.61	298.34
46 Okaloosa	250.56	36.92	153.28	179.34	0.00	0.00	0.00	209.23	829.33
47 Okeechobee	19.52	0.00	0.00	28.24	0.00	0.00	2.50	68.90	119.16
48 Orange	2,800.68	348.08	544.20	981.22	0.00	0.00	64.25	912.78	5,651.21
49 Osceola	601.36	98.00	19.32	225.08	0.00	0.00	22.25	481.38	1,447.39
50 Palm Beach	2,257.92	437.14	4,823.90	187.44	0.00	0.00	59.50	1,349.53	9,115.43
51 Pasco	890.28	119.26	504.20	181.96	0.00	0.00	17.25	209.23	1,922.18
52 Pinellas	1,039.52	372.56	348.36	618.84	0.00	0.00	95.00	685.65	3,159.93
53 Polk	387.98	159.62	183.48	110.72	0.00	0.00	11.50	461.10	1,314.40
54 Putnam	15.52	0.00	110.84	16.74	0.00	0.00	6.50	42.30	191.90
55 St. Johns	1,083.74	165.24	210.88	113.96	0.00	0.00	7.50	675.93	2,257.25
56 St. Lucie	53.60	49.10	328.94	424.98	0.00	0.00	22.25	345.85	1,224.72
57 Santa Rosa	287.52	0.00	0.00	109.92	0.00	0.00	2.00	395.64	795.08
58 Sarasota	547.02	251.60	700.98	48.62	0.00	0.00	15.75	362.50	1,926.47
59 Seminole	1,289.32	147.86	0.00	173.24	0.00	0.00	16.50	744.45	2,371.37
60 Sumter	77.28	0.00	22.40	72.16	0.00	4.18	0.00	205.25	381.27
61 Suwannee	16.48	0.00	0.00	13.60	0.00	0.00	0.75	60.73	91.56
62 Taylor	2.24	0.00	0.00	0.00	169.47	0.00	0.00	8.93	180.64
63 Union	0.00	0.00	0.00	24.08	0.00	0.00	0.50	35.70	60.28
64 Volusia	261.76	252.42	382.98	142.48	0.00	0.00	39.25	464.63	1,543.52
65 Wakulla	19.20	0.00	0.00	1.80	0.00	0.00	3.00	68.40	92.40
66 Walton	137.28	0.00	0.00	50.92	0.00	0.00	4.75	115.31	308.26
67 Washington	0.80	0.00	0.00	12.88	0.00	0.00	0.00	76.68	90.36
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50
70 FAU Lab - PB	0.00	0.00	0.00	130.32	0.00	0.00	0.50	0.00	130.82
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	25.60	0.00	0.00	18.88	0.00	0.00	2.75	1.40	48.63
74 UF Lab School	1.28	0.00	0.00	17.76	0.00	0.00	0.75	0.00	19.79
75 Virtual School	452.64	0.00	35.20	7.68	0.00	0.00	49.25	14.65	559.42
76 FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	27,898.02	5,282.70	18,780.44	9,675.62	337.52	43.35	1,038.25	17,848.33	80,904.23

Funded Weighted FTE

District	Basic Education	Basic Education	Basic Education	ESOL-	ESE	ESE	Career	Total Weighted Programs	Add-On Weighted FTE	Total Funded Weighted FTE
	Grades K-3	Grades 4-8	Grades 9-12	Intensive English	Level IV	Level V	Education Grades 9-12			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	11,114.68	12,297.42	8,237.78	771.28	184.04	73.91	590.16	33,269.27	1,180.55	34,449.82
2 Baker	1,811.51	1,856.83	1,084.49	10.52	63.59	13.75	343.98	5,184.67	110.48	5,295.15
3 Bay	9,139.25	10,147.26	7,013.34	1,383.58	2,447.26	610.19	611.15	31,352.03	598.42	31,950.45
4 Bradford	1,221.05	1,245.71	753.75	0.00	47.40	2.40	108.00	3,378.31	31.07	3,409.38
5 Brevard	27,297.34	29,892.84	21,549.20	2,050.93	2,913.32	604.14	1,314.95	85,622.72	2,364.64	87,987.36
6 Broward	79,731.53	97,144.44	73,562.78	25,998.17	7,075.53	3,289.69	6,363.49	293,165.63	8,710.55	301,876.18
7 Calhoun	721.20	762.30	548.92	10.30	97.28	7.70	93.15	2,240.85	55.57	2,296.42
8 Charlotte	5,515.46	6,369.06	5,340.12	434.81	659.33	211.04	458.01	18,987.83	655.41	19,643.24
9 Citrus	5,798.29	6,307.46	4,181.06	129.78	404.58	30.82	543.28	17,395.27	299.12	17,694.39
10 Clay	13,263.92	15,042.04	11,179.55	842.31	1,155.64	200.77	1,164.05	42,848.28	886.69	43,734.97
11 Collier	13,759.11	17,958.55	13,743.77	5,943.08	2,356.65	432.36	1,101.45	55,294.97	1,485.96	56,780.93
12 Columbia	4,014.56	3,859.97	2,221.43	85.94	248.15	26.42	482.44	10,938.91	102.52	11,041.43
13 Dade	97,535.24	122,063.52	92,612.73	63,923.49	14,634.55	3,677.48	8,255.39	402,702.40	8,592.96	411,295.36
14 De Soto	1,499.82	1,829.63	1,108.02	281.28	0.00	8.50	179.66	4,906.91	76.25	4,983.16
15 Dixie	817.98	781.98	499.29	25.77	40.32	26.14	96.53	2,288.01	42.76	2,330.77
16 Duval	50,555.60	51,942.40	35,696.20	7,256.14	3,882.81	1,265.53	1,660.21	152,258.89	2,342.92	154,601.81
17 Escambia	14,410.12	14,859.69	10,147.51	678.00	653.85	502.22	1,336.90	42,588.29	982.63	43,570.92
18 Flagler	4,311.83	5,401.57	4,132.68	334.25	442.90	152.09	376.14	15,151.46	333.91	15,485.37
19 Franklin	412.09	456.98	270.59	23.47	33.28	0.00	25.33	1,221.74	10.67	1,232.41
20 Gadsden	1,709.71	1,711.98	1,191.40	84.74	134.90	38.47	92.75	4,963.95	75.92	5,039.87
21 Gilchrist	1,114.27	1,131.29	626.23	63.17	206.31	47.77	101.93	3,290.97	88.04	3,379.01
22 Glades	719.17	827.91	307.11	59.60	20.72	23.63	15.89	1,974.03	31.74	2,005.77
23 Gulf	655.21	752.93	517.37	15.63	140.53	17.98	45.35	2,145.00	10.80	2,155.80
24 Hamilton	517.74	634.10	438.42	105.74	15.34	5.14	69.97	1,786.45	28.78	1,815.23
25 Hardee	1,592.57	1,890.96	1,233.40	251.83	38.51	15.35	148.19	5,170.81	79.45	5,250.26
26 Hendry	3,681.66	4,913.39	4,047.84	902.74	108.29	82.81	771.94	14,508.67	244.62	14,753.29
27 Hernando	8,878.71	9,999.28	7,026.84	539.60	683.02	431.73	673.68	28,232.86	584.81	28,817.67
28 Highlands	4,255.43	4,688.61	3,300.55	411.20	132.19	50.68	435.35	13,274.01	192.98	13,466.99
29 Hillsborough	71,834.41	85,669.49	59,461.89	20,287.93	7,995.81	1,994.65	6,229.93	253,474.11	5,956.29	259,430.40
30 Holmes	1,171.64	1,270.17	827.79	4.75	0.00	5.82	100.47	3,380.64	26.92	3,407.56
31 Indian River	5,751.87	6,605.33	4,852.10	725.31	536.55	128.86	463.95	19,063.97	391.52	19,455.49
32 Jackson	2,414.40	2,138.22	1,358.48	58.00	335.02	17.18	201.68	6,522.98	115.24	6,638.22
33 Jefferson	338.62	343.31	238.46	53.10	19.16	0.00	38.89	1,031.54	2.60	1,034.14
34 Lafayette	387.18	431.29	291.69	32.01	3.71	5.71	68.05	1,219.64	73.15	1,292.79
35 Lake	17,350.13	19,283.16	13,241.01	1,853.58	1,298.32	153.75	1,576.79	54,756.74	1,036.18	55,792.92
36 Lee	28,801.13	35,734.78	27,655.63	14,141.67	3,509.17	678.39	2,359.40	112,880.17	2,632.11	115,512.28
37 Leon	12,584.50	12,684.91	8,855.10	587.62	638.47	124.18	623.38	36,098.16	867.53	36,965.69
38 Levy	2,180.88	2,189.12	1,306.10	159.38	59.37	26.48	224.99	6,146.32	227.45	6,373.77
39 Liberty	450.66	485.15	313.21	10.93	69.60	57.01	70.69	1,457.25	41.20	1,498.45
40 Madison	849.72	888.61	621.28	14.19	40.02	0.00	101.93	2,515.75	27.24	2,542.99
41 Manatee	16,713.91	19,671.03	14,102.08	4,193.44	792.94	511.40	1,233.65	57,218.45	1,043.43	58,261.88
42 Marion	15,924.12	17,486.71	12,328.69	2,138.35	2,376.81	472.82	1,585.25	52,312.75	1,173.13	53,485.88
43 Martin	5,367.56	7,222.74	5,146.62	1,503.11	152.46	977.04	557.68	20,927.21	758.99	21,686.20
44 Monroe	2,579.84	3,127.23	2,180.32	1,023.18	197.79	67.40	205.32	9,379.08	199.42	9,578.50
45 Nassau	4,801.80	5,278.06	3,543.40	145.54	336.88	52.96	468.34	14,626.98	298.34	14,925.32
46 Okaloosa	11,633.46	12,890.46	8,596.12	1,250.99	895.22	371.75	766.38	36,404.38	829.33	37,233.71
47 Okeechobee	2,061.85	2,345.00	1,656.34	458.83	18.31	11.87	220.34	6,772.54	119.16	6,891.70
48 Orange	63,339.78	77,728.61	56,311.67	24,283.93	14,416.71	2,854.07	5,141.07	244,075.84	5,651.21	249,727.05
49 Osceola	20,931.95	28,309.59	21,230.27	10,380.22	2,013.03	567.16	1,904.63	85,336.85	1,447.39	86,784.24
50 Palm Beach	57,919.46	71,061.86	54,161.81	24,160.66	4,301.67	2,270.59	4,548.88	218,424.93	9,115.43	227,540.36
51 Pasco	28,341.80	33,689.66	23,482.59	3,463.19	4,084.35	849.72	1,823.28	95,734.59	1,922.18	97,656.77
52 Pinellas	31,740.93	36,338.82	27,158.17	4,304.08	3,796.65	934.98	3,026.40	107,300.03	3,159.93	110,459.96
53 Polk	38,182.27	45,017.30	32,433.95	9,189.61	1,803.12	2,820.97	3,299.26	132,746.48	1,314.40	134,060.88
54 Putnam	3,617.61	3,940.03	2,429.36	442.33	29.72	39.95	332.18	10,831.18	191.90	11,023.08
55 St. Johns	18,098.66	20,972.52	15,098.21	411.24	1,452.57	735.75	964.10	57,733.05	2,257.25	59,990.30
56 St. Lucie	15,198.60	18,105.56	13,854.76	3,604.80	396.54	98.50	1,235.62	52,494.38	1,224.72	53,719.10
57 Santa Rosa	10,414.02	12,421.10	8,968.57	239.76	1,627.86	269.43	720.59	34,661.33	795.08	35,456.41
58 Sarasota	14,698.22	18,547.85	13,290.86	2,637.44	2,352.24	548.16	1,026.57	53,101.34	1,926.47	55,027.81
59 Seminole	23,064.12	26,694.42	19,792.16	2,505.16	1,279.39	319.82	1,717.11	75,372.18	2,371.37	77,743.55
60 Sumter	3,554.17	3,814.19	2,446.56	260.23	254.01	14.44	346.70	10,690.30	381.27	11,071.57
61 Suwannee	2,116.38	2,348.34	1,594.64	191.78	8.12	5.94	191.30	6,456.50	91.56	6,548.06
62 Taylor	1,183.70	1,044.07	613.81	0.00	48.10	7.02	45.47	2,942.17	180.64	3,122.81
63 Union	963.39	917.65	461.79	0.00	12.38	17.69	108.65	2,481.55	60.28	2,541.83
64 Volusia	21,263.48	24,620.04	17,455.99	2,324.94	2,520.27	284.44	2,492.61	70,961.77	1,543.52	72,505.29
65 Wakulla	2,130.15	1,924.58	1,328.78	8.75	101.54	34.07	131.62	5,659.49	92.40	5,751.89
66 Walton	4,176.35	4,632.81	3,051.39	622.00	39.28	19.23	242.68	12,783.74	308.26	13,092.00
67 Washington	1,200.19	1,198.09	811.66	17.19	150.57	68.20	87.38	3,533.28	90.36	3,623.64
69 FAMU Lab School	210.70	230.76	181.82	0.00	0.00	0.00	3.93	627.21	0.50	627.71
70 FAU Lab - PB	269.76	381.17	684.73	3.72	0.00	0.00	0.00	1,339.38	130.82	1,470.20
71 FAU Lab - St. Lucie	642.51	838.86	0.00	51.98	4.45	0.00	0.00	1,537.80	0.00	1,537.80
72 FSU Lab - Broward	464.74	248.06	0.00	45.12	0.00	0.00	0.00	757.92	0.00	757.92
73 FSU Lab - Leon	501.07	754.83	606.21	12.61	0.00	0.00	71.64	1,946.36	48.63	1,994.99
74 UF Lab School	243.62	526.04	480.74	0.00	0.00	0.00	27.01	1,277.41	19.79	1,297.20
75 Virtual School	5,973.55	13,764.60	27,879.40	63.29	0.00	0.00	1,598.31	49,279.15	559.42	49,838.57
76 FSU Lab - Bay	0.00	0.00	123.50	0.00	0.00	0.00	0.00	123.50	0.00	123.50

Total 939,693.91 1,112,586.28 825,082.08 250,483.29 98,788.47 30,264.11 75,643.42 3,332,541.56 80,904.23 3,413,445.79

Comparable Wage Factor Calculation
Based on the Florida Price Level Index (FPLI)

District	2020	2021	2022	Three-Year	80% Three-Year	Add	Comparable
	FPLI	FPLI	FPLI	Average	Average	20.00	Wage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.12	97.77	97.79	97.56	78.05	98.05	0.9805
2 Baker	96.21	92.56	92.91	93.89	75.11	95.11	0.9511
3 Bay	95.94	96.49	97.13	96.52	77.22	97.22	0.9722
4 Bradford	95.58	90.31	91.84	92.58	74.06	94.06	0.9406
5 Brevard	98.64	99.41	99.90	99.32	79.45	99.45	0.9945
6 Broward	102.06	103.25	103.38	102.90	82.32	102.32	1.0232
7 Calhoun	91.54	87.86	88.58	89.33	71.46	91.46	0.9146
8 Charlotte	98.68	96.79	96.06	97.18	77.74	97.74	0.9774
9 Citrus	93.25	92.38	91.69	92.44	73.95	93.95	0.9395
10 Clay	98.13	95.90	96.27	96.77	77.41	97.41	0.9741
11 Collier	106.45	106.70	105.81	106.32	85.06	105.06	1.0506
12 Columbia	92.78	91.89	92.64	92.44	73.95	93.95	0.9395
13 Dade	101.96	102.34	102.56	102.29	81.83	101.83	1.0183
14 De Soto	97.55	91.89	91.76	93.73	74.99	94.99	0.9499
15 Dixie	92.23	87.40	89.35	89.66	71.73	91.73	0.9173
16 Duval	100.43	101.05	101.23	100.90	80.72	100.72	1.0072
17 Escambia	96.79	96.94	97.64	97.12	77.70	97.70	0.9770
18 Flagler	94.80	94.11	93.32	94.08	75.26	95.26	0.9526
19 Franklin	90.81	91.73	91.03	91.19	72.95	92.95	0.9295
20 Gadsden	93.62	91.30	91.25	92.06	73.65	93.65	0.9365
21 Gilchrist	94.03	90.02	91.22	91.76	73.41	93.41	0.9341
22 Glades	98.77	92.46	91.65	94.29	75.43	95.43	0.9543
23 Gulf	92.54	92.13	92.36	92.34	73.87	93.87	0.9387
24 Hamilton	89.99	88.58	90.37	89.65	71.72	91.72	0.9172
25 Hardee	96.31	91.45	91.28	93.01	74.41	94.41	0.9441
26 Hendry	100.25	92.83	93.25	95.44	76.35	96.35	0.9635
27 Hernando	96.07	92.46	93.99	94.17	75.34	95.34	0.9534
28 Highlands	94.65	91.52	89.81	91.99	73.59	93.59	0.9359
29 Hillsborough	100.73	101.33	101.60	101.22	80.98	100.98	1.0098
30 Holmes	92.12	87.69	87.87	89.23	71.38	91.38	0.9138
31 Indian River	99.93	99.75	99.73	99.80	79.84	99.84	0.9984
32 Jackson	90.08	90.35	91.1	90.51	72.41	92.41	0.9241
33 Jefferson	93.33	90.39	89.39	91.04	72.83	92.83	0.9283
34 Lafayette	90.45	88.32	88.83	89.20	71.36	91.36	0.9136
35 Lake	97.46	95.21	95.40	96.02	76.82	96.82	0.9682
36 Lee	102.75	100.96	100.82	101.51	81.21	101.21	1.0121
37 Leon	96.10	96.91	95.83	96.28	77.02	97.02	0.9702
38 Levy	93.97	90.41	90.57	91.65	73.32	93.32	0.9332
39 Liberty	91.52	88.37	90.85	90.25	72.20	92.20	0.9220
40 Madison	90.09	89.12	88.97	89.39	71.51	91.51	0.9151
41 Manatee	99.42	99.49	99.46	99.46	79.57	99.57	0.9957
42 Marion	93.51	93.31	92.96	93.26	74.61	94.61	0.9461
43 Martin	102.11	101.86	100.64	101.54	81.23	101.23	1.0123
44 Monroe	106.51	106.78	104.07	105.79	84.63	104.63	1.0463
45 Nassau	98.69	97.82	98.11	98.21	78.57	98.57	0.9857
46 Okaloosa	98.59	98.78	99.75	99.04	79.23	99.23	0.9923
47 Okeechobee	97.44	91.51	92.30	93.75	75.00	95.00	0.9500
48 Orange	100.78	101.50	101.25	101.18	80.94	100.94	1.0094
49 Osceola	98.46	97.84	97.83	98.04	78.43	98.43	0.9843
50 Palm Beach	105.45	105.78	105.35	105.53	84.42	104.42	1.0442
51 Pasco	98.10	96.87	97.56	97.51	78.01	98.01	0.9801
52 Pinellas	100.03	100.52	100.59	100.38	80.30	100.30	1.0030
53 Polk	96.08	96.82	97.06	96.65	77.32	97.32	0.9732
54 Putnam	94.38	90.56	92.01	92.32	73.85	93.85	0.9385
55 St. Johns	100.26	99.66	99.25	99.72	79.78	99.78	0.9978
56 St. Lucie	100.20	97.09	97.09	98.13	78.50	98.50	0.9850
57 Santa Rosa	95.85	93.81	95.20	94.95	75.96	95.96	0.9596
58 Sarasota	101.94	102.55	101.68	102.06	81.65	101.65	1.0165
59 Seminole	99.24	99.36	99.02	99.21	79.37	99.37	0.9937
60 Sumter	96.20	97.11	96.96	96.76	77.41	97.41	0.9741
61 Suwannee	90.77	90.07	90.29	90.38	72.30	92.30	0.9230
62 Taylor	90.24	89.80	90.69	90.24	72.19	92.19	0.9219
63 Union	94.37	89.08	89.95	91.13	72.91	92.91	0.9291
64 Volusia	95.67	94.81	94.26	94.91	75.93	95.93	0.9593
65 Wakulla	93.73	92.36	92.79	92.96	74.37	94.37	0.9437
66 Walton	98.03	98.74	98.08	98.28	78.63	98.63	0.9863
67 Washington	92.25	89.48	90.40	90.71	72.57	92.57	0.9257
69 FAMU Lab School	96.10	96.91	95.83	96.28	77.02	97.02	0.9702
70 FAU Lab - PB	105.45	105.78	105.35	105.53	84.42	104.42	1.0442
71 FAU Lab - St. Lucie	100.20	97.09	97.09	98.13	78.50	98.50	0.9850
72 FSU Lab - Broward	102.06	103.25	103.38	102.90	82.32	102.32	1.0232
73 FSU Lab - Leon	96.10	96.91	95.83	96.28	77.02	97.02	0.9702
74 UF Lab School	97.12	97.77	97.79	97.56	78.05	98.05	0.9805
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000
76 FSU Lab - Bay	95.94	96.49	97.13	96.52	77.22	97.22	0.9722

Base FEFP Funding Calculation

District	Total Unweighted FTE	Total Weighted FTE	BSA \$5,139.73 X WFTE	Comparable Wage Factor	1.0277 Small District Factor	Base FEFP Funding
	-1-	-2-	-3-			
1 Alachua	31,792.99	34,449.82	177,062,773			177,062,773
2 Baker	4,918.19	5,295.15	27,215,641		1.0277	27,969,514
3 Bay	27,874.00	31,950.45	164,216,686			164,216,686
4 Bradford	3,210.85	3,409.38	17,523,293		1.0277	18,008,688
5 Brevard	79,849.34	87,987.36	452,231,274			452,231,274
6 Broward	272,606.05	301,876.18	1,551,562,059	1.0232		1,587,558,299
7 Calhoun	2,083.69	2,296.42	11,802,979		1.0277	12,129,922
8 Charlotte	17,691.86	19,643.24	100,960,950			100,960,950
9 Citrus	16,435.91	17,694.39	90,944,387			90,944,387
10 Clay	40,309.21	43,734.97	224,785,937			224,785,937
11 Collier	50,791.17	56,780.93	291,838,649	1.0506		306,605,685
12 Columbia	10,279.19	11,041.43	56,749,969		1.0277	58,321,943
13 Dade	367,941.88	411,295.36	2,113,947,101	1.0183		2,152,632,333
14 De Soto	4,689.78	4,983.16	25,612,097		1.0277	26,321,552
15 Dixie	2,143.21	2,330.77	11,979,528		1.0277	12,311,361
16 Duval	141,955.53	154,601.81	794,611,561	1.0072		800,332,764
17 Escambia	40,046.49	43,570.92	223,942,765			223,942,765
18 Flagler	14,201.17	15,485.37	79,590,621			79,590,621
19 Franklin	1,150.18	1,232.41	6,334,255		1.0277	6,509,714
20 Gadsden	4,641.47	5,039.87	25,903,571		1.0277	26,621,100
21 Gilchrist	2,969.65	3,379.01	17,367,199		1.0277	17,848,270
22 Glades	1,853.61	2,005.77	10,309,116		1.0277	10,594,679
23 Gulf	1,956.86	2,155.80	11,080,230		1.0277	11,387,152
24 Hamilton	1,697.12	1,815.23	9,329,792		1.0277	9,588,227
25 Hardee	4,918.53	5,250.26	26,984,919		1.0277	27,732,401
26 Hendry	13,802.85	14,753.29	75,827,927		1.0277	77,928,361
27 Hernando	26,359.83	28,817.67	148,115,043			148,115,043
28 Highlands	12,613.03	13,466.99	69,216,693		1.0277	71,133,995
29 Hillsborough	234,990.31	259,430.40	1,333,402,210	1.0098		1,346,469,552
30 Holmes	3,250.92	3,407.56	17,513,938		1.0277	17,999,074
31 Indian River	17,843.37	19,455.49	99,995,966			99,995,966
32 Jackson	5,994.62	6,638.22	34,118,658		1.0277	35,063,745
33 Jefferson	971.88	1,034.14	5,315,200		1.0277	5,462,431
34 Lafayette	1,163.58	1,292.79	6,644,592		1.0277	6,828,647
35 Lake	51,531.14	55,792.92	286,760,545			286,760,545
36 Lee	104,369.14	115,512.28	593,701,931	1.0121		600,885,724
37 Leon	34,125.68	36,965.69	189,993,666			189,993,666
38 Levy	5,817.30	6,373.77	32,759,457		1.0277	33,666,894
39 Liberty	1,307.58	1,498.45	7,701,628		1.0277	7,914,963
40 Madison	2,392.40	2,542.99	13,070,282		1.0277	13,432,329
41 Manatee	53,766.67	58,261.88	299,450,332			299,450,332
42 Marion	48,130.89	53,485.88	274,902,982			274,902,982
43 Martin	19,192.65	21,686.20	111,461,213	1.0123		112,832,186
44 Monroe	8,736.71	9,578.50	49,230,904	1.0463		51,510,295
45 Nassau	13,801.72	14,925.32	76,712,115			76,712,115
46 Okaloosa	34,016.69	37,233.71	191,371,216			191,371,216
47 Okeechobee	6,451.51	6,891.70	35,421,477		1.0277	36,402,652
48 Orange	220,465.36	249,727.05	1,283,529,611	1.0094		1,295,594,789
49 Osceola	79,465.82	86,784.24	446,047,562			446,047,562
50 Palm Beach	203,305.63	227,540.36	1,169,496,015	1.0442		1,221,187,739
51 Pasco	88,536.21	97,656.77	501,929,430			501,929,430
52 Pinellas	99,690.85	110,459.96	567,734,370	1.0030		569,437,573
53 Polk	123,541.52	134,060.88	689,036,727			689,036,727
54 Putnam	10,314.21	11,023.08	56,655,655		1.0277	58,225,017
55 St. Johns	54,145.47	59,990.30	308,333,945			308,333,945
56 St. Lucie	49,935.59	53,719.10	276,101,670			276,101,670
57 Santa Rosa	32,137.39	35,456.41	182,236,374			182,236,374
58 Sarasota	48,971.85	55,027.81	282,828,086	1.0165		287,494,749
59 Seminole	71,360.08	77,743.55	399,580,856			399,580,856
60 Sumter	10,068.08	11,071.57	56,904,880			56,904,880
61 Suwannee	6,189.05	6,548.06	33,655,260		1.0277	34,587,511
62 Taylor	2,776.96	3,122.81	16,050,400		1.0277	16,494,996
63 Union	2,351.48	2,541.83	13,064,320		1.0277	13,426,202
64 Volusia	66,219.17	72,505.29	372,657,614			372,657,614
65 Wakulla	5,331.42	5,751.89	29,563,162		1.0277	30,382,062
66 Walton	12,198.75	13,092.00	67,289,345			67,289,345
67 Washington	3,237.62	3,623.64	18,624,531		1.0277	19,140,431
69 FAMU Lab School	606.25	627.71	3,226,260			3,226,260
70 FAU Lab - PB	1,317.73	1,470.20	7,556,431	1.0442		7,890,425
71 FAU Lab - St. Lucie	1,455.74	1,537.80	7,903,877			7,903,877
72 FSU Lab - Broward	699.62	757.92	3,895,504	1.0232		3,985,880
73 FSU Lab - Leon	1,892.26	1,994.99	10,253,710			10,253,710
74 UF Lab School	1,254.95	1,297.20	6,667,258			6,667,258
75 Virtual School	48,849.99	49,838.57	256,156,793			256,156,793
76 FSU Lab - Bay	125.00	123.50	634,757			634,757
Total	3,095,082.45	3,413,445.79	17,544,189,730			17,753,850,142

Classroom Teacher and Other Instructional Personnel Salary Increase

District	2023-2024 Base Funding	4.52% for Maintaining 2022-2023 Increases	1.41% for 2023-2024 Increases	Teacher and Other Instructional Personnel Salary Increase
	-1-	-2-	-3-	-4-
1 Alachua	177,062,773	8,003,237	2,496,585	10,499,822
2 Baker	27,969,514	1,264,222	394,370	1,658,592
3 Bay	164,216,686	7,422,594	2,315,455	9,738,049
4 Bradford	18,008,688	813,993	253,923	1,067,916
5 Brevard	452,231,274	20,440,854	6,376,461	26,817,315
6 Broward	1,587,558,299	71,757,635	22,384,572	94,142,207
7 Calhoun	12,129,922	548,272	171,032	719,304
8 Charlotte	100,960,950	4,563,435	1,423,549	5,986,984
9 Citrus	90,944,387	4,110,686	1,282,316	5,393,002
10 Clay	224,785,937	10,160,324	3,169,482	13,329,806
11 Collier	306,605,685	13,858,577	4,323,140	18,181,717
12 Columbia	58,321,943	2,636,152	822,339	3,458,491
13 Dade	2,152,632,333	97,298,981	30,352,116	127,651,097
14 De Soto	26,321,552	1,189,734	371,134	1,560,868
15 Dixie	12,311,361	556,474	173,590	730,064
16 Duval	800,332,764	36,175,041	11,284,692	47,459,733
17 Escambia	223,942,765	10,122,213	3,157,593	13,279,806
18 Flagler	79,590,621	3,597,496	1,122,228	4,719,724
19 Franklin	6,509,714	294,239	91,787	386,026
20 Gadsden	26,621,100	1,203,274	375,358	1,578,632
21 Gilchrist	17,848,270	806,742	251,661	1,058,403
22 Glades	10,594,679	478,879	149,385	628,264
23 Gulf	11,387,152	514,699	160,559	675,258
24 Hamilton	9,588,227	433,388	135,194	568,582
25 Hardee	27,732,401	1,253,505	391,027	1,644,532
26 Hendry	77,928,361	3,522,362	1,098,790	4,621,152
27 Hernando	148,115,043	6,694,800	2,088,422	8,783,222
28 Highlands	71,133,995	3,215,257	1,002,989	4,218,246
29 Hillsborough	1,346,469,552	60,860,424	18,985,221	79,845,645
30 Holmes	17,999,074	813,558	253,787	1,067,345
31 Indian River	99,995,966	4,519,818	1,409,943	5,929,761
32 Jackson	35,063,745	1,584,881	494,399	2,079,280
33 Jefferson	5,462,431	246,902	77,020	323,922
34 Lafayette	6,828,647	308,655	96,284	404,939
35 Lake	286,760,545	12,961,577	4,043,324	17,004,901
36 Lee	600,885,724	27,160,035	8,472,489	35,632,524
37 Leon	189,993,666	8,587,714	2,678,911	11,266,625
38 Levy	33,666,894	1,521,744	474,703	1,996,447
39 Liberty	7,914,963	357,756	111,601	469,357
40 Madison	13,432,329	607,141	189,396	796,537
41 Manatee	299,450,332	13,535,155	4,222,250	17,757,405
42 Marion	274,902,982	12,425,615	3,876,132	16,301,747
43 Martin	112,832,186	5,100,015	1,590,934	6,690,949
44 Monroe	51,510,295	2,328,265	726,295	3,054,560
45 Nassau	76,712,115	3,467,388	1,081,641	4,549,029
46 Okaloosa	191,371,216	8,649,979	2,698,334	11,348,313
47 Okeechobee	36,402,652	1,645,400	513,277	2,158,677
48 Orange	1,295,594,789	58,560,884	18,267,887	76,828,771
49 Osceola	446,047,562	20,161,350	6,289,271	26,450,621
50 Palm Beach	1,221,187,739	55,197,686	17,218,747	72,416,433
51 Pasco	501,929,430	22,687,210	7,077,205	29,764,415
52 Pinellas	569,437,573	25,738,578	8,029,070	33,767,648
53 Polk	689,036,727	31,144,460	9,715,418	40,859,878
54 Putnam	58,225,017	2,631,771	820,973	3,452,744
55 St. Johns	308,333,945	13,936,694	4,347,509	18,284,203
56 St. Lucie	276,101,670	12,479,795	3,893,034	16,372,829
57 Santa Rosa	182,236,374	8,237,084	2,569,533	10,806,617
58 Sarasota	287,494,749	12,994,763	4,053,676	17,048,439
59 Seminole	399,580,856	18,061,055	5,634,090	23,695,145
60 Sumter	56,904,880	2,572,101	802,359	3,374,460
61 Suwannee	34,587,511	1,563,355	487,684	2,051,039
62 Taylor	16,494,996	745,574	232,579	978,153
63 Union	13,426,202	606,864	189,309	796,173
64 Volusia	372,657,614	16,844,124	5,254,472	22,098,596
65 Wakulla	30,382,062	1,373,269	428,387	1,801,656
66 Walton	67,289,345	3,041,478	948,780	3,990,258
67 Washington	19,140,431	865,147	269,880	1,135,027
69 FAMU Lab School	3,226,260	145,827	45,490	191,317
70 FAU Lab - PB	7,890,425	356,647	111,255	467,902
71 FAU Lab - St. Lucie	7,903,877	357,255	111,445	468,700
72 FSU Lab - Broward	3,985,880	180,162	56,201	236,363
73 FSU Lab - Leon	10,253,710	463,468	144,577	608,045
74 UF Lab School	6,667,258	301,360	94,008	395,368
75 Virtual School	256,156,793	11,578,287	3,611,811	15,190,098
76 FSU Lab - Bay	634,757	28,691	8,950	37,641
Total	17,753,850,142	802,474,026	250,329,290	1,052,803,316

DJJ Supplemental Allocation

District	2023-2024	2023-2024	\$906.30	Comparable	DJJ
	Unweighted	Weighted	X	Wage	Supplemental
	FTE	FTE	WFTE	Factor	Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	138.36	137.21	124,353		124,353
2 Baker	0.00	0.00	0		0
3 Bay	27.96	27.73	25,132		25,132
4 Bradford	0.00	0.00	0		0
5 Brevard	45.01	44.60	40,421		40,421
6 Broward	228.08	237.63	215,364	1.0232	220,360
7 Calhoun	0.00	0.00	0		0
8 Charlotte	0.00	0.00	0		0
9 Citrus	116.42	116.16	105,276		105,276
10 Clay	103.15	102.43	92,832		92,832
11 Collier	84.54	83.92	76,057	1.0506	79,905
12 Columbia	0.00	0.00	0		0
13 Dade	187.21	189.50	171,744	1.0183	174,887
14 De Soto	0.00	0.00	0		0
15 Dixie	0.00	0.00	0		0
16 Duval	211.98	211.85	192,000	1.0072	193,382
17 Escambia	128.26	131.95	119,586		119,586
18 Flagler	0.00	0.00	0		0
19 Franklin	0.00	0.00	0		0
20 Gadsden	0.00	0.00	0		0
21 Gilchrist	0.00	0.00	0		0
22 Glades	0.00	0.00	0		0
23 Gulf	0.00	0.00	0		0
24 Hamilton	37.01	36.87	33,415		33,415
25 Hardee	0.00	0.00	0		0
26 Hendry	0.00	0.00	0		0
27 Hernando	25.00	24.93	22,594		22,594
28 Highlands	0.00	0.00	0		0
29 Hillsborough	380.00	392.09	355,351	1.0098	358,833
30 Holmes	0.00	0.00	0		0
31 Indian River	0.00	0.00	0		0
32 Jackson	27.68	27.67	25,077		25,077
33 Jefferson	0.00	0.00	0		0
34 Lafayette	0.00	0.00	0		0
35 Lake	21.43	25.82	23,401		23,401
36 Lee	93.77	95.15	86,234	1.0121	87,277
37 Leon	95.31	94.74	85,863		85,863
38 Levy	0.00	0.00	0		0
39 Liberty	73.58	89.61	81,214		81,214
40 Madison	9.86	9.96	9,027		9,027
41 Manatee	170.41	169.61	153,718		153,718
42 Marion	158.58	157.52	142,760		142,760
43 Martin	0.00	0.00	0	1.0123	0
44 Monroe	0.58	0.57	517	1.0463	541
45 Nassau	0.00	0.00	0		0
46 Okaloosa	120.11	120.59	109,291		109,291
47 Okeechobee	79.67	79.78	72,305		72,305
48 Orange	194.77	193.76	175,605	1.0094	177,256
49 Osceola	84.57	84.49	76,573		76,573
50 Palm Beach	151.05	154.25	139,797	1.0442	145,976
51 Pasco	75.40	75.22	68,172		68,172
52 Pinellas	118.82	118.18	107,107	1.0030	107,428
53 Polk	154.09	153.24	138,881		138,881
54 Putnam	0.00	0.00	0		0
55 St. Johns	58.11	57.65	52,248		52,248
56 St. Lucie	89.60	89.00	80,661		80,661
57 Santa Rosa	0.00	0.00	0	1.0165	0
58 Sarasota	0.00	0.00	0		0
59 Seminole	0.00	0.00	0		0
60 Sumter	0.00	0.00	0		0
61 Suwannee	0.00	0.00	0		0
62 Taylor	0.00	0.00	0		0
63 Union	0.00	0.00	0		0
64 Volusia	130.85	130.37	118,154		118,154
65 Wakulla	0.00	0.00	0		0
66 Walton	29.26	29.21	26,473		26,473
67 Washington	0.00	0.00	0		0
69 FAMU Lab School	0.00	0.00	0		0
70 FAU Lab - PB	0.00	0.00	0	1.0442	0
71 FAU Lab - St. Lucie	0.00	0.00	0		0
72 FSU Lab - Broward	0.00	0.00	0	1.0232	0
73 FSU Lab - Leon	0.00	0.00	0		0
74 UF Lab School	0.00	0.00	0		0
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
Total	3,650.48	3,693.26	3,347,203		3,373,272

2023-2024 FEFP - CONFERENCE REPORT, MAY 2, 2023
Educational Enrichment Allocation

District	2022-2023 Supplemental Academic Instruction Allocation	2022-2023 Non-Virtual Unweighted FTE	2022-2023 Supplemental Funds Per FTE	2023-2024 Non-Virtual Unweighted FTE	2023-2024 Educational Enrichment Prior to Supplements	2023-2024 Rebase Adjustment	2023-2024 Educational Enrichment Base	Turnaround FTE for Eligible Schools	Turnaround Supplement \$500 per FTE	Educational Enrichment Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,198,723	29,624.05	276.76	31,501.57	8,718,375	0	8,718,375	842.08	421,040	9,139,415
2 Baker	1,743,520	4,893.34	356.30	4,915.38	1,751,350	142,573	1,893,923	0	0	1,893,923
3 Bay	7,430,937	26,929.69	275.94	27,738.48	7,654,156	0	7,654,156	1,021	510,725	8,164,881
4 Bradford	899,534	2,981.01	301.75	3,187.66	961,876	785,507	1,747,383	0	0	1,747,383
5 Brevard	20,336,833	76,042.69	267.44	79,248.45	21,194,205	0	21,194,205	0	0	21,194,205
6 Broward	57,213,756	263,458.82	217.16	272,121.20	59,093,840	0	59,093,840	1,468	733,760	59,827,600
7 Calhoun	445,431	2,009.02	221.72	2,029.83	450,054	1,154,117	1,604,171	0	0	1,604,171
8 Charlotte	3,701,403	16,732.97	221.20	17,562.36	3,884,794	0	3,884,794	0	0	3,884,794
9 Citrus	3,432,463	15,877.93	216.18	16,287.58	3,521,049	0	3,521,049	0	0	3,521,049
10 Clay	9,825,902	38,432.13	255.67	39,867.70	10,192,975	0	10,192,975	606	303,165	10,496,140
11 Collier	10,859,783	48,135.03	225.61	50,692.46	11,436,726	0	11,436,726	0	0	11,436,726
12 Columbia	3,762,875	10,191.29	369.22	10,245.41	3,782,810	0	3,782,810	0	0	3,782,810
13 Dade	113,718,768	349,622.69	325.26	366,935.95	119,349,587	0	119,349,587	0	0	119,349,587
14 De Soto	1,764,637	4,614.91	382.38	4,661.37	1,782,415	645,765	2,428,180	0	0	2,428,180
15 Dixie	445,720	2,047.47	217.69	2,135.85	464,953	433,233	898,186	0	0	898,186
16 Duval	32,942,003	133,735.29	246.32	140,188.35	34,531,194	2,198,586	36,729,780	1,716	857,865	37,587,645
17 Escambia	10,140,553	38,746.59	261.71	39,826.15	10,422,902	0	10,422,902	2,018	1,008,870	11,431,772
18 Flagler	2,922,181	13,635.77	214.30	14,020.73	3,004,642	0	3,004,642	0	0	3,004,642
19 Franklin	241,839	1,117.48	216.41	1,127.73	244,052	0	244,052	0	0	244,052
20 Gadsden	1,320,788	4,684.03	281.98	4,621.82	1,303,261	0	1,303,261	733	366,415	1,669,676
21 Gilchrist	614,349	2,797.34	219.62	2,934.06	644,378	1,478,197	2,122,575	0	0	2,122,575
22 Glades	434,486	1,796.83	241.81	1,847.41	446,722	1,159,948	1,606,670	0	0	1,606,670
23 Gulf	379,082	1,893.25	200.23	1,948.72	390,192	0	390,192	0	0	390,192
24 Hamilton	358,275	1,671.70	214.32	1,683.32	360,769	535,383	896,152	0	0	896,152
25 Hardee	1,049,974	4,860.15	216.04	4,886.05	1,055,582	178,109	1,233,691	0	0	1,233,691
26 Hendry	1,853,036	7,376.84	251.20	7,814.05	1,962,889	1,986,323	3,949,212	0	0	3,949,212
27 Hernando	5,846,125	24,860.96	235.15	26,057.61	6,127,447	0	6,127,447	0	0	6,127,447
28 Highlands	2,464,263	12,370.81	199.20	12,492.51	2,488,508	288,698	2,777,206	0	0	2,777,206
29 Hillsborough	50,918,144	221,769.29	229.60	230,907.98	53,016,472	7,604,740	60,621,216	8,872	4,436,240	65,057,452
30 Holmes	651,910	3,023.13	215.64	3,177.16	685,123	2,034,123	2,719,246	0	0	2,719,246
31 Indian River	3,748,823	17,298.20	216.72	17,803.00	3,858,266	0	3,858,266	0	0	3,858,266
32 Jackson	1,146,387	5,821.19	196.93	5,942.55	1,170,266	1,376,456	2,546,722	0	0	2,546,722
33 Jefferson	312,741	805.03	388.48	965.91	375,327	845,514	1,220,751	698	349,155	1,569,906
34 Lafayette	196,285	1,145.65	171.33	1,163.05	199,265	556,580	755,845	0	0	755,845
35 Lake	11,075,218	48,237.01	229.60	51,204.09	11,756,459	0	11,756,459	586	292,805	12,049,264
36 Lee	23,361,610	99,422.43	234.97	103,939.19	24,422,591	13,731,004	38,153,595	0	0	38,153,595
37 Leon	9,358,560	33,176.97	282.08	34,041.98	9,602,562	0	9,602,562	1,072	536,225	10,138,787
38 Levy	1,301,116	5,709.90	227.87	5,784.67	1,318,153	1,926,673	3,244,826	0	0	3,244,826
39 Liberty	269,864	1,304.63	206.85	1,303.07	269,540	572,387	841,927	0	0	841,927
40 Madison	628,648	2,374.14	264.79	2,379.09	629,959	381,744	1,011,703	111	55,485	1,067,188
41 Manatee	12,862,456	52,103.34	246.86	53,739.51	13,266,135	0	13,266,135	0	0	13,266,135
42 Marion	13,379,315	45,644.07	293.12	47,523.44	13,930,071	0	13,930,071	449	224,270	14,154,341
43 Martin	4,021,406	18,656.51	215.55	19,177.27	4,133,661	292,034	4,425,695	0	0	4,425,695
44 Monroe	1,879,270	8,668.39	216.80	8,721.29	1,890,776	0	1,890,776	0	0	1,890,776
45 Nassau	2,862,082	13,064.83	219.07	13,734.82	3,008,887	2,257,641	5,266,528	0	0	5,266,528
46 Okaloosa	8,825,597	32,487.36	271.66	33,523.75	9,107,062	0	9,107,062	0	0	9,107,062
47 Okeechobee	1,966,613	6,353.65	309.52	6,410.89	1,984,299	0	1,984,299	0	0	1,984,299
48 Orange	48,805,118	211,018.81	231.28	218,595.88	50,556,855	1,628,615	52,185,470	2,040	1,019,955	53,205,425
49 Osceola	16,225,194	74,618.75	217.44	78,220.60	17,008,287	2,190,586	19,198,873	0	0	19,198,873
50 Palm Beach	42,539,472	193,412.67	219.94	203,080.55	44,665,536	0	44,665,536	0	0	44,665,536
51 Pasco	21,844,176	83,204.13	262.54	87,128.47	22,874,709	0	22,874,709	2,823	1,411,535	24,286,244
52 Pinellas	22,293,909	94,838.21	235.07	99,131.40	23,302,818	0	23,302,818	1,909	954,725	24,257,543
53 Polk	29,487,777	117,258.58	251.48	123,150.82	30,969,968	0	30,969,968	4,703	2,351,725	33,321,693
54 Putnam	2,943,473	10,224.52	287.88	10,241.14	2,948,219	0	2,948,219	0	0	2,948,219
55 St. Johns	10,048,027	49,877.51	201.45	53,365.47	10,750,474	1,351,337	12,101,811	0	0	12,101,811
56 St. Lucie	11,427,580	46,804.44	244.16	49,742.25	12,145,068	2,821,425	14,966,493	379	189,665	15,156,158
57 Santa Rosa	8,221,392	29,611.71	277.64	31,265.67	8,680,601	0	8,680,601	0	0	8,680,601
58 Sarasota	9,321,340	45,911.75	203.03	48,857.83	9,919,605	0	9,919,605	0	0	9,919,605
59 Seminole	15,880,021	67,413.09	235.56	70,775.75	16,671,936	0	16,671,936	0	0	16,671,936
60 Sumter	1,869,318	9,208.03	203.01	10,022.41	2,034,649	0	2,034,649	0	0	2,034,649
61 Suwannee	1,248,261	6,010.07	207.69	6,092.16	1,265,281	0	1,265,281	0	0	1,265,281
62 Taylor	572,960	2,657.27	215.62	2,771.33	597,554	242,268	839,822	0	0	839,822
63 Union	497,568	2,273.28	218.88	2,351.48	514,692	537,511	1,052,203	0	0	1,052,203
64 Volusia	16,933,949	64,166.45	263.91	65,590.71	17,310,044	0	17,310,044	1,780	889,855	18,199,899
65 Wakulla	957,609	5,165.74	185.38	5,329.57	987,996	0	987,996	0	0	987,996
66 Walton	2,336,505	11,436.73	204.30	12,149.04	2,482,049	0	2,482,049	0	0	2,482,049
67 Washington	897,235	3,189.16	281.34	3,206.81	902,204	822,072	1,724,276	0	0	1,724,276
69 FAMU Lab School	318,059	606.78	524.18	606.25	317,784	617,786	935,570	0	0	935,570
70 FAU Lab - PB	333,974	1,313.74	254.22	1,317.73	334,993	1,108,802	1,443,795	0	0	1,443,795
71 FAU Lab - St. Lucie	422,095	1,458.57	289.39	1,455.74	421,277	140,152	561,429	0	0	561,429
72 FSU Lab - Broward	142,659	698.77	204.16	699.62	142,834	54,160	196,994	0	0	196,994
73 FSU Lab - Leon	314,926	1,845.06	170.69	1,891.66	322,887	1,206,875	1,529,762	0	0	1,529,762
74 UF Lab School	319,026	1,254.28	254.35	1,251.95	318,433	1,067,109	1,385,542	0	0	1,385,542
75 Virtual School	0	0.00	0.00	0.00	0	1,471,279	1,471,279	0	0	1,471,279
76 FSU Lab - Bay	0	0.00	275.94	125.00	34,493	0	34,493	0	0	34,493
Total	719,314,907	2,893,683.90	248.58	3,018,439.76	750,327,733	57,825,312	808,153,045	33,827	16,913,480	825,066,525

2023-2024 FEFP - CONFERENCE REPORT, MAY 2, 2023
ESE Guaranteed Allocation

District	2022-2023			2023-2024 ESE FTE	Maximum 1,951.26 or Prior Year Funds per FTE	ESE Guaranteed Allocation
	ESE Guaranteed Allocation	2022-2023 ESE FTE	2022-2023 ESE G \$ per FTE			
	-1-	-2-	-3-			
	-4-	-5-	-6-			
1 Alachua	11,430,678	6,984.16	1,636.66	7,438.94	1,951.26	14,515,306
2 Baker	1,402,456	773.12	1,814.02	783.29	1,951.26	1,528,402
3 Bay	9,418,501	5,037.26	1,869.77	5,380.13	1,951.26	10,498,032
4 Bradford	1,347,700	797.03	1,690.90	851.96	1,951.26	1,662,395
5 Brevard	29,569,694	17,359.90	1,703.33	18,633.82	1,951.26	36,359,428
6 Broward	101,688,971	47,624.86	2,135.21	49,441.44	2,135.21	105,567,857
7 Calhoun	780,534	460.21	1,696.04	451.96	1,951.26	881,891
8 Charlotte	6,458,771	3,685.10	1,752.67	3,849.17	1,951.26	7,510,731
9 Citrus	7,705,062	2,876.81	2,678.34	2,950.85	2,678.34	7,903,380
10 Clay	13,611,858	9,669.82	1,407.66	10,698.83	1,951.26	20,876,199
11 Collier	24,025,053	8,868.90	2,708.91	9,452.15	2,708.91	25,605,024
12 Columbia	4,150,306	1,846.42	2,247.76	1,868.21	2,247.76	4,199,288
13 Dade	134,474,562	71,474.53	1,881.43	78,148.32	1,951.26	152,487,691
14 De Soto	2,015,572	759.30	2,654.51	765.32	2,654.51	2,031,550
15 Dixie	706,828	477.42	1,480.52	527.54	1,951.26	1,029,368
16 Duval	51,048,265	27,643.39	1,846.67	28,840.60	1,951.26	56,275,509
17 Escambia	13,818,841	7,652.04	1,805.90	7,767.95	1,951.26	15,157,290
18 Flagler	6,824,420	2,463.27	2,770.47	2,602.93	2,770.47	7,211,339
19 Franklin	489,519	270.99	1,806.41	263.83	1,951.26	514,801
20 Gadsden	1,674,702	814.33	2,056.54	808.43	2,056.54	1,662,569
21 Gilchrist	1,073,482	607.03	1,768.42	636.42	1,951.26	1,241,821
22 Glades	558,556	358.70	1,557.17	374.44	1,951.26	730,630
23 Gulf	430,972	406.72	1,059.63	413.89	1,951.26	807,607
24 Hamilton	553,740	216.29	2,560.17	210.60	2,560.17	539,172
25 Hardee	1,743,856	721.37	2,417.42	738.11	2,417.42	1,784,322
26 Hendry	3,310,362	1,609.96	2,056.18	1,818.50	2,056.18	3,739,163
27 Hernando	11,476,760	4,626.51	2,480.65	4,903.62	2,480.65	12,164,165
28 Highlands	4,658,142	2,380.95	1,956.42	2,476.77	1,956.42	4,845,602
29 Hillsborough	83,874,715	42,385.10	1,978.87	44,152.25	1,978.87	87,371,563
30 Holmes	1,068,258	487.24	2,192.47	516.38	2,192.47	1,132,148
31 Indian River	6,188,386	3,180.77	1,945.56	3,294.64	1,951.26	6,428,699
32 Jackson	2,318,180	1,074.54	2,157.37	1,092.53	2,157.37	2,356,991
33 Jefferson	390,489	150.54	2,593.92	180.66	2,593.92	468,618
34 Lafayette	379,424	273.88	1,385.37	278.50	1,951.26	543,426
35 Lake	18,710,038	9,117.12	2,052.19	9,905.06	2,052.19	20,327,065
36 Lee	34,798,279	13,439.89	2,589.18	14,144.41	2,589.18	36,622,423
37 Leon	17,398,083	6,760.75	2,573.40	7,021.89	2,573.40	18,070,132
38 Levy	2,003,607	1,223.75	1,637.27	1,248.69	1,951.26	2,436,519
39 Liberty	511,509	276.00	1,853.29	271.14	1,951.26	529,065
40 Madison	1,047,010	452.97	2,311.43	447.73	2,311.43	1,034,897
41 Manatee	20,709,989	9,994.39	2,072.16	10,435.38	2,072.16	21,623,777
42 Marion	16,480,109	8,305.20	1,984.31	8,696.53	1,984.31	17,256,611
43 Martin	7,118,549	3,474.12	2,049.02	3,596.37	2,049.02	7,369,034
44 Monroe	3,457,246	1,897.35	1,822.14	1,935.84	1,951.26	3,777,327
45 Nassau	3,809,204	2,229.05	1,708.89	2,385.54	1,951.26	4,654,809
46 Okaloosa	14,054,969	6,209.26	2,263.55	6,277.36	2,263.55	14,209,118
47 Okeechobee	2,816,720	1,657.82	1,699.05	1,658.42	1,951.26	3,236,009
48 Orange	59,004,870	30,401.79	1,940.84	32,090.05	1,951.26	62,616,031
49 Osceola	23,089,781	11,293.54	2,044.51	11,940.85	2,044.51	24,413,187
50 Palm Beach	69,603,294	39,807.21	1,748.51	41,796.85	1,951.26	81,556,522
51 Pasco	33,279,596	15,536.88	2,141.97	16,343.98	2,141.97	35,008,315
52 Pinellas	42,359,270	21,012.97	2,015.86	21,758.91	2,015.86	43,862,916
53 Polk	45,931,620	21,983.05	2,089.41	23,368.25	2,089.41	48,825,855
54 Putnam	3,356,811	2,491.03	1,347.56	2,513.95	1,951.26	4,905,370
55 St. Johns	16,518,388	10,873.22	1,519.18	12,174.71	1,951.26	23,756,025
56 St. Lucie	20,291,502	7,388.64	2,746.31	8,049.20	2,746.31	22,105,598
57 Santa Rosa	11,183,692	5,150.41	2,171.42	5,432.35	2,171.42	11,795,913
58 Sarasota	23,518,653	10,189.42	2,308.14	10,639.04	2,308.14	24,556,394
59 Seminole	20,455,768	14,782.88	1,383.75	15,546.99	1,951.26	30,336,220
60 Sumter	3,985,588	1,851.06	2,153.14	2,059.89	2,153.14	4,435,232
61 Suwannee	1,581,180	1,119.69	1,412.16	1,133.85	1,951.26	2,212,436
62 Taylor	1,106,692	584.73	1,892.65	612.69	1,951.26	1,195,517
63 Union	677,419	502.61	1,347.80	531.33	1,951.26	1,036,763
64 Volusia	24,833,089	14,176.39	1,751.72	14,199.03	1,951.26	27,705,999
65 Wakulla	1,917,552	1,109.70	1,727.99	1,146.56	1,951.26	2,237,237
66 Walton	4,598,336	2,068.50	2,223.03	2,212.50	2,223.03	4,918,454
67 Washington	709,582	663.76	1,069.03	677.67	1,951.26	1,322,310
69 FAMU Lab School	49,465	29.49	1,677.35	28.53	1,951.26	55,669
70 FAU Lab - PB	119,303	63.50	1,878.79	58.20	1,951.26	113,563
71 FAU Lab - St. Lucie	220,282	151.62	1,452.86	153.30	1,951.26	299,128
72 FSU Lab - Broward	148,932	141.87	1,049.78	138.36	1,951.26	269,976
73 FSU Lab - Leon	350,638	177.05	1,980.45	178.75	1,980.45	354,005
74 UF Lab School	354,232	148.71	2,382.03	158.43	2,382.03	377,385
75 Virtual School	2,022,738	1,104.18	1,831.89	1,138.01	1,951.26	2,220,553
76 FSU Lab - Bay	0	0.00	1,869.77	13.00	1,951.26	25,366
Total	1,094,851,200	555,860	1,961.26	586,732.57	2,113.65	1,211,296,702

Mental Health Assistance Allocation

District	Minimum Mental Health Allocation	2023-2024 Unweighted Public FTE	Mental Health FTE Allocation	Total Mental Health Assistance Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	28,167.65	1,498,008	1,598,008
2 Baker	100,000	4,797.85	255,159	355,159
3 Bay	100,000	27,155.46	1,444,178	1,544,178
4 Bradford	100,000	2,847.00	151,409	251,409
5 Brevard	100,000	73,524.86	3,910,188	4,010,188
6 Broward	100,000	248,071.28	13,192,890	13,292,890
7 Calhoun	100,000	2,061.23	109,620	209,620
8 Charlotte	100,000	16,759.35	891,293	991,293
9 Citrus	100,000	15,530.51	825,941	925,941
10 Clay	100,000	38,667.07	2,056,386	2,156,386
11 Collier	100,000	47,991.86	2,552,296	2,652,296
12 Columbia	100,000	9,459.08	503,051	603,051
13 Dade	100,000	331,503.80	17,629,985	17,729,985
14 De Soto	100,000	4,487.12	238,633	338,633
15 Dixie	100,000	2,004.42	106,599	206,599
16 Duval	100,000	127,445.43	6,777,784	6,877,784
17 Escambia	100,000	37,030.20	1,969,335	2,069,335
18 Flagler	100,000	13,362.55	710,645	810,645
19 Franklin	100,000	1,114.90	59,292	159,292
20 Gadsden	100,000	4,149.78	220,693	320,693
21 Gilchrist	100,000	2,711.20	144,187	244,187
22 Glades	100,000	1,801.60	95,812	195,812
23 Gulf	100,000	1,859.10	98,870	198,870
24 Hamilton	100,000	1,564.97	83,228	183,228
25 Hardee	100,000	4,841.58	257,484	357,484
26 Hendry	100,000	13,366.89	710,876	810,876
27 Hernando	100,000	24,425.54	1,298,995	1,398,995
28 Highlands	100,000	11,746.90	624,722	724,722
29 Hillsborough	100,000	219,796.25	11,689,171	11,789,171
30 Holmes	100,000	3,166.21	168,385	268,385
31 Indian River	100,000	16,724.51	889,440	989,440
32 Jackson	100,000	5,802.82	308,605	408,605
33 Jefferson	100,000	710.69	37,796	137,796
34 Lafayette	100,000	1,128.32	60,006	160,006
35 Lake	100,000	47,739.62	2,538,881	2,638,881
36 Lee	100,000	99,807.14	5,307,928	5,407,928
37 Leon	100,000	31,824.43	1,692,482	1,792,482
38 Levy	100,000	5,461.76	290,467	390,467
39 Liberty	100,000	1,283.52	68,260	168,260
40 Madison	100,000	2,309.54	122,826	222,826
41 Manatee	100,000	50,491.90	2,685,253	2,785,253
42 Marion	100,000	44,573.20	2,370,485	2,470,485
43 Martin	100,000	18,134.71	964,437	1,064,437
44 Monroe	100,000	8,376.92	445,500	545,500
45 Nassau	100,000	12,962.74	689,382	789,382
46 Okaloosa	100,000	32,094.28	1,706,833	1,806,833
47 Okeechobee	100,000	6,154.62	327,314	427,314
48 Orange	100,000	205,482.92	10,927,962	11,027,962
49 Osceola	100,000	73,688.95	3,918,915	4,018,915
50 Palm Beach	100,000	186,907.73	9,940,099	10,040,099
51 Pasco	100,000	84,265.86	4,481,414	4,581,414
52 Pinellas	100,000	88,021.52	4,681,147	4,781,147
53 Polk	100,000	115,623.54	6,149,074	6,249,074
54 Putnam	100,000	9,873.89	525,112	625,112
55 St. Johns	100,000	51,526.78	2,740,289	2,840,289
56 St. Lucie	100,000	46,502.16	2,473,071	2,573,071
57 Santa Rosa	100,000	30,535.62	1,623,941	1,723,941
58 Sarasota	100,000	45,600.03	2,425,094	2,525,094
59 Seminole	100,000	64,600.91	3,435,596	3,535,596
60 Sumter	100,000	9,768.94	519,530	619,530
61 Suwannee	100,000	5,765.03	306,595	406,595
62 Taylor	100,000	2,569.27	136,639	236,639
63 Union	100,000	2,270.63	120,756	220,756
64 Volusia	100,000	61,544.34	3,273,042	3,373,042
65 Wakulla	100,000	5,145.32	273,638	373,638
66 Walton	100,000	11,543.45	613,902	713,902
67 Washington	100,000	3,088.88	164,272	264,272
69 FAMU Lab School	100,000	606.25	32,241	132,241
70 FAU Lab - PB	100,000	1,317.73	70,079	170,079
71 FAU Lab - St. Lucie	100,000	1,455.74	77,419	177,419
72 FSU Lab - Broward	100,000	699.62	37,207	137,207
73 FSU Lab - Leon	100,000	1,892.26	100,634	200,634
74 UF Lab School	100,000	1,254.95	66,741	166,741
75 Virtual School	100,000	48,849.99	2,597,933	2,697,933
76 FSU Lab - Bay	100,000	125.00	6,648	106,648
Total	7,500,000	2,867,520	152,500,000	160,000,000

Safe Schools Allocation

District	Minimum Safe School Allocation	2020 Crime Index	Allocation Based on Crime Index (1/3)	2023-2024 Non-Virtual Unweighted Public FTE	Allocation Based on Unweighted FTE (2/3)	Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,432,227	27,876.23	1,549,241	3,231,468
2 Baker	250,000	406	66,730	4,795.04	266,488	583,218
3 Bay	250,000	5,446	895,100	27,019.94	1,501,653	2,646,753
4 Bradford	250,000	371	60,977	2,823.81	156,935	467,912
5 Brevard	250,000	12,950	2,128,452	72,923.97	4,052,802	6,431,254
6 Broward	250,000	47,045	7,732,281	247,586.43	13,759,794	21,742,075
7 Calhoun	250,000	159	26,133	2,007.37	111,561	387,694
8 Charlotte	250,000	1,943	319,350	16,629.85	924,216	1,493,566
9 Citrus	250,000	2,333	383,450	15,382.18	854,876	1,488,326
10 Clay	250,000	3,322	546,001	38,225.56	2,124,413	2,920,414
11 Collier	250,000	4,682	769,530	47,893.15	2,661,696	3,681,226
12 Columbia	250,000	1,849	303,900	9,425.30	523,818	1,077,718
13 Dade	250,000	79,764	13,109,951	330,497.87	18,367,657	31,727,608
14 De Soto	250,000	736	120,968	4,458.71	247,796	618,764
15 Dixie	250,000	262	43,062	1,997.06	110,988	404,050
16 Duval	250,000	34,452	5,662,505	125,678.25	6,984,659	12,897,164
17 Escambia	250,000	10,298	1,692,572	36,809.86	2,045,734	3,988,306
18 Flagler	250,000	1,139	187,205	13,182.11	732,605	1,169,810
19 Franklin	250,000	243	39,939	1,092.45	60,714	350,653
20 Gadsden	250,000	498	81,851	4,130.13	229,535	561,386
21 Gilchrist	250,000	121	19,887	2,675.61	148,699	418,586
22 Glades	250,000	128	21,038	1,795.40	99,781	370,819
23 Gulf	250,000	248	40,761	1,850.96	102,868	393,629
24 Hamilton	250,000	324	53,252	1,551.17	86,207	389,459
25 Hardee	250,000	574	94,342	4,809.10	267,269	611,611
26 Hendry	250,000	868	142,664	7,378.09	410,043	802,707
27 Hernando	250,000	2,785	457,741	24,123.32	1,340,671	2,048,412
28 Highlands	250,000	2,185	359,125	11,626.38	646,144	1,255,269
29 Hillsborough	250,000	20,705	3,403,058	215,713.92	11,988,457	15,641,515
30 Holmes	250,000	248	40,761	3,092.45	171,865	462,626
31 Indian River	250,000	2,099	344,990	16,684.14	927,233	1,522,223
32 Jackson	250,000	374	61,470	5,750.75	319,602	631,072
33 Jefferson	250,000	346	56,868	704.72	39,165	346,033
34 Lafayette	250,000	47	7,725	1,127.79	62,678	320,403
35 Lake	250,000	6,341	1,042,202	47,412.57	2,634,988	3,927,190
36 Lee	250,000	10,218	1,679,423	99,377.19	5,522,959	7,452,382
37 Leon	250,000	9,163	1,506,024	31,740.73	1,764,014	3,520,038
38 Levy	250,000	1,095	179,973	5,429.13	301,728	731,701
39 Liberty	250,000	60	9,862	1,279.01	71,082	330,944
40 Madison	250,000	294	48,322	2,296.23	127,615	425,937
41 Manatee	250,000	8,064	1,325,393	50,464.74	2,804,614	4,380,007
42 Marion	250,000	7,569	1,244,035	43,965.75	2,443,428	3,937,463
43 Martin	250,000	2,132	350,414	18,119.33	1,006,995	1,607,409
44 Monroe	250,000	1,277	209,887	8,361.50	464,696	924,583
45 Nassau	250,000	1,192	195,916	12,895.84	716,696	1,162,612
46 Okaloosa	250,000	3,723	611,909	31,601.34	1,756,267	2,618,176
47 Okeechobee	250,000	1,245	204,627	6,114.00	339,790	794,417
48 Orange	250,000	39,690	6,523,419	203,613.44	11,315,964	18,089,383
49 Osceola	250,000	7,433	1,221,682	72,443.73	4,026,112	5,497,794
50 Palm Beach	250,000	33,719	5,542,029	186,682.65	10,375,023	16,167,052
51 Pasco	250,000	8,620	1,416,777	82,858.12	4,604,900	6,271,677
52 Pinellas	250,000	22,163	3,642,694	87,462.07	4,860,768	8,753,462
53 Polk	250,000	12,117	1,991,541	115,232.84	6,404,148	8,645,689
54 Putnam	250,000	1,498	246,210	9,800.82	544,688	1,040,898
55 St. Johns	250,000	2,566	421,746	50,746.78	2,820,289	3,492,035
56 St. Lucie	250,000	4,497	739,124	46,308.82	2,573,646	3,562,770
57 Santa Rosa	250,000	1,731	284,506	29,663.90	1,648,593	2,183,099
58 Sarasota	250,000	7,621	1,252,582	45,486.01	2,527,918	4,030,500
59 Seminole	250,000	7,397	1,215,765	64,016.58	3,557,768	5,023,533
60 Sumter	250,000	1,246	204,792	9,723.27	540,378	995,170
61 Suwannee	250,000	913	150,060	5,668.14	315,011	715,071
62 Taylor	250,000	689	113,244	2,563.64	142,476	505,720
63 Union	250,000	134	22,024	2,270.63	126,192	398,216
64 Volusia	250,000	10,956	1,800,720	60,915.88	3,385,444	5,436,164
65 Wakulla	250,000	503	82,673	5,143.47	285,852	618,525
66 Walton	250,000	984	161,730	11,493.74	638,773	1,050,503
67 Washington	250,000	291	47,829	3,058.07	169,954	467,783
69 FAMU Lab School	250,000	0	0	606.25	33,693	283,693
70 FAU Lab - PB	250,000	0	0	1,317.73	73,234	323,234
71 FAU Lab - St. Lucie	250,000	0	0	1,455.74	80,904	330,904
72 FSU Lab - Broward	250,000	0	0	699.62	38,882	288,882
73 FSU Lab - Leon	250,000	0	0	1,891.66	105,130	355,130
74 UF Lab School	250,000	0	0	1,251.95	69,578	319,578
75 Virtual School	0	0	0	0.00	0	0
76 FSU Lab - Bay	250,000	0	0	125.00	6,947	256,947

Total 18,500,000 464,805 76,395,000 2,790,877 155,105,000 250,000,000

District	ESE				FES		Total Transportation Allocation
	Adjusted ESE Allocation Factor	Transportation Allocation \$1,044 X Col. 1	Adjusted Base Allocation Factor	Base Transportation Allocation	FES Transportation FTE	FES \$750 per FTE Transportation Allocation	
	-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	470.29	490,983	7,244.45	4,368,054	1	750	4,859,787
2 Baker	147.57	154,063	2,787.32	1,680,620	0	0	1,834,683
3 Bay	676.83	706,611	6,136.75	3,700,164	9	6,750	4,413,525
4 Bradford	81.67	85,263	1,226.59	739,575	0	0	824,838
5 Brevard	1,242.85	1,297,535	19,987.48	12,051,487	22	16,500	13,365,522
6 Broward	2,698.43	2,817,161	53,160.74	32,053,364	114	85,500	34,956,025
7 Calhoun	55.32	57,754	750.99	452,811	0	0	510,565
8 Charlotte	825.43	861,749	5,157.07	3,109,465	8	6,000	3,977,214
9 Citrus	214.19	223,614	7,772.85	4,686,654	1	750	4,911,018
10 Clay	1,567.19	1,636,146	11,890.53	7,169,417	11	8,250	8,813,813
11 Collier	1,040.08	1,085,844	14,132.42	8,521,168	5	3,750	9,610,762
12 Columbia	325.44	339,759	3,621.36	2,183,506	1	750	2,524,015
13 Dade	6,614.58	6,905,622	30,796.18	18,568,612	86	64,500	25,538,734
14 De Soto	193.80	202,327	1,146.99	691,580	5	3,750	897,657
15 Dixie	22.52	23,511	902.13	543,941	0	0	567,452
16 Duval	4,198.15	4,382,869	27,356.08	16,494,398	91	68,250	20,945,517
17 Escambia	1,155.84	1,206,697	14,550.83	8,773,449	20	15,000	9,995,146
18 Flagler	371.53	387,877	5,135.77	3,096,622	6	4,500	3,488,999
19 Franklin	0.97	1,013	581.48	350,604	0	0	351,617
20 Gadsden	221.46	231,204	2,249.19	1,356,153	3	2,250	1,589,607
21 Gilchrist	19.98	20,859	976.93	589,042	0	0	609,901
22 Glades	5.04	5,262	595.11	358,823	0	0	364,085
23 Gulf	28.84	30,109	614.29	370,387	0	0	400,496
24 Hamilton	27.18	28,376	1,006.66	606,967	0	0	635,343
25 Hardee	104.77	109,380	2,221.28	1,339,325	0	0	1,448,705
26 Hendry	149.07	155,629	2,955.48	1,782,012	0	0	1,937,641
27 Hernando	171.71	179,265	9,264.08	5,585,794	4	3,000	5,768,059
28 Highlands	460.91	481,190	4,364.71	2,631,710	3	2,250	3,115,150
29 Hillsborough	4,972.90	5,191,708	59,830.91	36,075,155	27	20,250	41,287,113
30 Holmes	11.80	12,319	1,395.14	841,202	0	0	853,521
31 Indian River	439.91	459,266	4,342.45	2,618,288	5	3,750	3,081,304
32 Jackson	293.96	306,894	2,549.92	1,537,479	0	0	1,844,373
33 Jefferson	17.16	17,915	510.79	307,982	2	1,500	327,397
34 Lafayette	0.00	0	352.56	212,577	0	0	212,577
35 Lake	1,565.22	1,634,090	15,011.68	9,051,320	9	6,750	10,692,160
36 Lee	2,753.88	2,875,051	45,551.38	27,465,287	3	2,250	30,342,588
37 Leon	695.76	726,373	7,333.94	4,422,012	11	8,250	5,156,635
38 Levy	184.72	192,848	2,414.74	1,455,972	0	0	1,648,820
39 Liberty	49.08	51,240	449.98	271,316	0	0	322,556
40 Madison	56.08	58,548	1,072.25	646,515	0	0	705,063
41 Manatee	882.84	921,685	12,941.45	7,803,071	7	5,250	8,730,006
42 Marion	2,145.04	2,239,422	17,952.35	10,824,402	7	5,250	13,069,074
43 Martin	216.07	225,577	6,425.72	3,874,399	0	0	4,099,976
44 Monroe	153.33	160,077	1,683.93	1,015,329	2	1,500	1,176,906
45 Nassau	352.03	367,519	5,866.79	3,537,392	0	0	3,904,911
46 Okaloosa	1,305.90	1,363,360	11,231.77	6,772,216	2	1,500	8,137,076
47 Okeechobee	156.63	163,522	2,965.44	1,788,017	0	0	1,951,539
48 Orange	2,570.87	2,683,988	53,466.58	32,237,771	52	39,000	34,960,759
49 Osceola	2,202.28	2,299,180	27,715.48	16,711,099	29	21,750	19,032,029
50 Palm Beach	3,291.67	3,436,503	45,486.22	27,425,998	30	22,500	30,885,001
51 Pasco	2,350.29	2,453,703	29,006.97	17,489,805	21	15,750	19,959,258
52 Pinellas	2,237.33	2,335,773	18,984.45	11,446,708	23	17,250	13,799,731
53 Polk	3,829.77	3,998,280	45,422.76	27,387,735	38	28,500	31,414,515
54 Putnam	331.52	346,107	4,278.83	2,579,928	1	750	2,926,785
55 St. Johns	1,377.86	1,438,486	22,903.10	13,809,465	2	1,500	15,249,451
56 St. Lucie	1,588.16	1,658,039	17,446.46	10,519,375	10	7,500	12,184,914
57 Santa Rosa	1,272.17	1,328,145	12,858.65	7,753,146	0	0	9,081,291
58 Sarasota	1,036.77	1,082,388	11,638.09	7,017,207	3	2,250	8,101,845
59 Seminole	260.21	271,659	13,527.21	8,156,256	5	3,750	8,431,665
60 Sumter	202.72	211,640	2,273.22	1,370,642	0	0	1,582,282
61 Suwannee	151.69	158,364	2,436.92	1,469,345	0	0	1,627,709
62 Taylor	100.79	105,225	1,259.45	759,388	0	0	864,613
63 Union	17.35	18,113	956.08	576,470	0	0	594,583
64 Volusia	1,241.63	1,296,262	20,083.59	12,109,437	11	8,250	13,413,949
65 Wakulla	64.15	66,973	2,714.64	1,636,797	2	1,500	1,705,270
66 Walton	322.72	336,920	4,823.91	2,908,585	3	2,250	3,247,755
67 Washington	86.79	90,609	1,454.41	876,939	1	750	968,298
69 FAMU Lab School	0.00	0	0.00	0	0	0	0
70 FAU Lab - PB	0.00	0	0.00	0	0	0	0
71 FAU Lab - St. Lucie	0.00	0	0.00	0	0	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0	0	0
74 UF Lab School	0.00	0	0.00	0	0	0	0
75 Virtual School	0.00	0	0.00	0	0	0	0
76 FSU Lab - Bay	0.00	0	0.00	0	0	0	0
Total	63,880.69	66,691,443	777,205.95	468,617,731	696.00	522,000	535,831,174

.748 Mill Discretionary Local Effort, Compression Supplement, and State Funded Discretionary Contribution

District	2023 Tax Roll -1-	Discretionary Millage or Equivalent -2-	Value of .748 Mills & Discretionary Contribution -3-	.748 Mill Discretionary Local Effort -4-	2023-2024 Unweighted FTE -5-	Value of Discretionary Mills per FTE -6-	Col. 6 Amount Below Avg \$776.12 -7-	Compression Supplement to \$776.12 per FTE -8-
1 Alachua	24,373,683,606	0.748	17,502,255	17,502,255	31,792.99	550.51	225.61	7,172,816
2 Baker	1,676,210,624	0.748	1,203,653	1,203,653	4,918.19	244.73	531.39	2,613,477
3 Bay	28,854,866,655	0.748	20,720,103	20,720,103	27,874.00	743.35	32.77	913,431
4 Bradford	1,524,297,766	0.748	1,094,568	1,094,568	3,210.85	340.90	435.22	1,397,426
5 Brevard	71,824,371,140	0.748	51,575,644	51,575,644	79,849.34	645.91	130.21	10,397,183
6 Broward	299,084,626,541	0.748	214,766,689	214,766,689	272,606.05	787.83	0.00	0
7 Calhoun	587,696,752	0.748	422,013	422,013	2,083.69	202.53	573.59	1,195,184
8 Charlotte	31,113,963,434	0.748	22,342,315	22,342,315	17,691.86	1,262.86	0.00	0
9 Citrus	15,722,704,370	0.748	11,290,160	11,290,160	16,435.91	686.92	89.20	1,466,083
10 Clay	18,343,845,406	0.748	13,172,349	13,172,349	40,309.21	326.78	449.34	18,112,540
11 Collier	157,495,824,319	0.748	113,094,602	113,094,602	50,791.17	2,226.66	0.00	0
12 Columbia	4,349,878,793	0.748	3,123,561	3,123,561	10,279.19	303.87	472.25	4,854,347
13 Dade	476,587,248,659	0.748	342,227,772	342,227,772	367,941.88	930.11	0.00	0
14 De Soto	2,781,988,359	0.748	1,997,690	1,997,690	4,689.78	425.97	350.15	1,642,126
15 Dixie	811,975,582	0.748	583,063	583,063	2,143.21	272.05	504.07	1,080,328
16 Duval	113,194,855,965	0.748	81,282,962	81,282,962	141,955.53	572.59	203.53	28,892,209
17 Escambia	31,488,188,254	0.748	22,611,038	22,611,038	40,046.49	564.62	211.50	8,469,833
18 Flagler	17,307,083,635	0.748	12,427,871	12,427,871	14,201.17	875.13	0.00	0
19 Franklin	3,614,276,978	0.748	2,595,340	2,595,340	1,150.18	2,256.46	0.00	0
20 Gadsden	2,228,207,985	0.748	1,600,032	1,600,032	4,641.47	344.73	431.39	2,002,284
21 Gilchrist	1,288,373,203	0.748	925,155	925,155	2,969.65	311.54	464.58	1,379,640
22 Glades	1,164,268,836	0.748	836,038	836,038	1,853.61	451.03	325.09	602,590
23 Gulf	3,659,738,874	0.748	2,627,985	2,627,985	1,956.86	1,342.96	0.00	0
24 Hamilton	1,267,867,491	0.748	910,430	910,430	1,697.12	536.46	239.66	406,732
25 Hardee	2,402,031,635	0.748	1,724,851	1,724,851	4,918.53	350.68	425.44	2,092,539
26 Hendry	4,321,080,044	0.748	3,102,881	3,102,881	13,802.85	224.80	551.32	7,609,787
27 Hernando	17,766,044,716	0.748	12,757,441	12,757,441	26,359.83	483.97	292.15	7,701,024
28 Highlands	8,413,975,728	0.748	6,041,908	6,041,908	12,613.03	479.02	297.10	3,747,331
29 Hillsborough	178,487,611,575	0.748	128,168,384	128,168,384	234,990.31	545.42	230.70	54,212,265
30 Holmes	679,234,331	0.748	487,745	487,745	3,250.92	150.03	626.09	2,035,369
31 Indian River	30,041,617,271	0.748	21,572,285	21,572,285	17,843.37	1,208.98	0.00	0
32 Jackson	2,316,123,567	0.748	1,663,162	1,663,162	5,994.62	277.44	498.68	2,989,397
33 Jefferson	1,017,831,896	0.748	730,885	730,885	971.88	752.03	24.09	23,413
34 Lafayette	392,719,024	0.748	282,004	282,004	1,163.58	242.36	533.76	621,072
35 Lake	38,523,759,580	0.748	27,663,141	27,663,141	51,531.14	536.82	239.30	12,331,402
36 Lee	137,995,929,691	0.748	99,092,117	99,092,117	104,369.14	949.44	0.00	0
37 Leon	25,995,511,089	0.748	18,666,857	18,666,857	34,125.68	547.00	229.12	7,818,876
38 Levy	3,275,625,213	0.748	2,352,161	2,352,161	5,817.30	404.34	371.78	2,162,756
39 Liberty	416,549,588	0.748	299,116	299,116	1,307.58	228.76	547.36	715,717
40 Madison	1,144,649,001	0.748	821,950	821,950	2,392.40	343.57	432.55	1,034,833
41 Manatee	68,896,403,965	0.748	49,473,130	49,473,130	53,766.67	920.14	0.00	0
42 Marion	34,326,688,513	0.748	24,649,308	24,649,308	48,130.89	512.13	263.99	12,706,074
43 Martin	34,050,978,591	0.748	24,451,327	24,451,327	19,192.65	1,273.99	0.00	0
44 Monroe	48,012,075,199	0.748	34,476,511	34,476,511	8,736.71	3,946.17	0.00	0
45 Nassau	15,930,770,842	0.748	11,439,568	11,439,568	13,801.72	828.85	0.00	0
46 Okaloosa	30,238,457,352	0.748	21,713,631	21,713,631	34,016.69	638.32	137.80	4,687,500
47 Okeechobee	4,566,986,988	0.748	3,279,462	3,279,462	6,451.51	508.32	267.80	1,727,714
48 Orange	226,170,580,472	0.748	162,408,570	162,408,570	220,465.36	736.66	39.46	8,699,563
49 Osceola	49,718,661,357	0.748	35,701,976	35,701,976	79,465.82	449.27	326.85	25,973,403
50 Palm Beach	326,409,913,434	0.748	234,388,431	234,388,431	203,305.63	1,152.89	0.00	0
51 Pasco	53,471,959,704	0.748	38,397,145	38,397,145	88,536.21	433.69	342.43	30,317,454
52 Pinellas	140,550,573,681	0.748	100,926,556	100,926,556	99,690.85	1,012.40	0.00	0
53 Polk	68,474,208,952	0.748	49,169,960	49,169,960	123,541.52	398.00	378.12	46,713,520
54 Putnam	6,865,203,601	0.748	4,929,765	4,929,765	10,314.21	477.96	298.16	3,075,285
55 St. Johns	52,415,518,358	0.748	37,638,535	37,638,535	54,145.47	695.14	80.98	4,384,700
56 St. Lucie	41,210,273,029	0.748	29,592,273	29,592,273	49,935.59	592.61	183.51	9,163,680
57 Santa Rosa	18,510,942,891	0.748	13,292,338	13,292,338	32,137.39	413.61	362.51	11,650,125
58 Sarasota	108,312,798,299	0.748	77,777,254	77,777,254	48,971.85	1,588.20	0.00	0
59 Seminole	54,390,126,390	0.748	39,056,462	39,056,462	71,360.08	547.32	228.80	16,327,186
60 Sumter	23,423,364,610	0.748	16,819,850	16,819,850	10,068.08	1,670.61	0.00	0
61 Suwannee	2,738,257,370	0.748	1,966,288	1,966,288	6,189.05	317.70	458.42	2,837,184
62 Taylor	2,089,038,559	0.748	1,500,097	1,500,097	2,776.96	540.19	235.93	655,168
63 Union	408,701,577	0.748	293,480	293,480	2,351.48	124.81	651.31	1,531,542
64 Volusia	63,884,640,491	0.748	45,874,283	45,874,283	66,219.17	692.76	83.36	5,520,030
65 Wakulla	2,367,036,058	0.748	1,699,721	1,699,721	5,331.42	318.81	457.31	2,438,112
66 Walton	43,938,043,187	0.748	31,551,030	31,551,030	12,198.75	2,586.42	0.00	0
67 Washington	1,387,817,731	0.748	996,564	996,564	3,237.62	307.81	468.31	1,516,210
69 FAMU Lab School	0	0.000	331,619	0	606.25	547.00	229.12	138,904
70 FAU Lab - PB	0	0.000	1,519,198	0	1,317.73	1,152.89	0.00	0
71 FAU Lab - St. Lucie	0	0.000	862,686	0	1,455.74	592.61	183.51	267,143
72 FSU Lab - Broward	0	0.000	551,182	0	699.62	787.83	0.00	0
73 FSU Lab - Leon	0	0.000	1,035,066	0	1,892.26	547.00	229.12	433,555
74 UF Lab School	0	0.000	690,863	0	1,254.95	550.51	225.61	283,129
75 Virtual School	0	0.000	37,245,186	0	48,849.99	762.44	13.68	668,268
76 FSU Lab - Bay	0	0.000	92,919	0	125.09	743.35	32.77	4,096
TOTAL	3,286,296,358,377	0.748	2,402,152,410	2,359,823,691	3,095,082.45	776.12	0.00	389,413,555

2023-2024 FEFP - CONFERENCE REPORT, MAY 2, 2023
 Federally Connected Student Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	366,016	764,665	1,130,681
4 Bradford	0	0	0
5 Brevard	505,673	2,578,237	3,083,910
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	438,603	0	438,603
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	265,568	0	265,568
14 De Soto	0	0	0
15 Dixie	0	0	0
16 Duval	640,749	406,907	1,047,656
17 Escambia	377,627	1,201,671	1,579,298
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	114,546	269,842	384,388
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,135,932	371,134	1,507,066
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	143,450	0	143,450
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	77,266	732,151	809,417
45 Nassau	0	0	0
46 Okaloosa	1,587,764	1,514,078	3,101,842
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	22,034	0	22,034
51 Pasco	0	0	0
52 Pinellas	0	0	0
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	573,360	871,456	1,444,816
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab - PB	0	0	0
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
76 FSU Lab - Bay	0	0	0
Total	6,248,588	8,710,141	14,958,729

2023-2024 FEFP - CONFERENCE REPORT, MAY 2, 2023
 Required Local Effort, Equalization to Prior Year Assessment Levels

Required Average Mills = 3.262

District	2022					2023 Tax Roll -6-	2023-2024 Millage Rate Adjustment -7-	2023-2024 Equalized RLE Mills -8-
	2022 Tax Roll -1-	2022 Assessment Levels -2-	2022 Equalization Factors -3-	2022-2023 Unequalized RLE -4-	2022-2023 Equalization Amount -5-			
1 Alachua	22,665,241,640	96.8	(0.017562)	70,976,658	(1,246,492)	24,373,683,606	(0.053)	3.209
2 Baker	1,462,036,875	95.6	(0.005230)	4,578,398	(23,945)	1,676,210,624	(0.015)	3.247
3 Bay	25,483,138,186	93.5	(0.017112)	79,800,957	1,365,554	28,854,866,655	0.049	3.311
4 Bradford	1,323,889,410	95.2	(0.001050)	4,145,786	(4,353)	1,524,297,766	(0.003)	3.259
5 Brevard	62,604,819,089	96.9	(0.018576)	196,048,243	(3,641,792)	71,824,371,140	(0.053)	3.209
6 Broward	267,545,856,370	96.2	(0.011435)	837,825,200	(9,580,531)	299,084,626,541	(0.033)	3.229
7 Calhoun	537,628,257	100.3	(0.051844)	1,683,594	(87,284)	587,696,752	(0.155)	3.107
8 Charlotte	28,460,112,934	93.9	0.012780	89,123,413	1,138,997	31,113,963,434	0.038	3.300
9 Citrus	13,954,936,486	95.0	0.001053	43,700,163	46,016	15,722,704,370	0.003	3.265
10 Clay	16,555,465,982	96.4	(0.013485)	51,843,773	(699,113)	18,343,845,406	(0.040)	3.222
11 Collier	142,000,430,001	93.3	0.019293	444,677,187	8,579,157	157,495,824,319	0.057	3.319
12 Columbia	3,966,749,246	94.2	0.009554	12,421,955	118,679	4,349,878,793	0.028	3.290
13 Dade	428,837,004,339	93.3	0.019293	1,342,911,656	25,908,795	476,587,248,659	0.057	3.319
14 De Soto	2,551,056,890	98.3	(0.032553)	7,988,686	(260,056)	2,781,988,359	(0.097)	3.165
15 Dixie	731,822,835	93.7	0.014941	2,291,718	34,241	811,975,582	0.044	3.306
16 Duval	99,713,912,599	95.3	(0.002099)	312,256,112	(655,426)	113,194,855,965	(0.006)	3.256
17 Escambia	27,522,536,974	95.5	(0.004188)	86,187,375	(360,953)	31,488,188,254	(0.012)	3.250
18 Flagler	15,099,151,267	96.2	(0.011435)	47,283,294	(540,684)	17,307,083,635	(0.033)	3.229
19 Franklin	3,143,588,897	92.1	0.032573	9,844,212	320,656	3,614,276,978	0.092	3.354
20 Gadsden	2,086,324,185	94.7	0.004224	6,533,366	27,597	2,228,207,985	0.013	3.275
21 Gilchrist	1,171,423,200	94.2	0.009554	3,668,335	35,047	1,288,373,203	0.028	3.290
22 Glades	1,047,538,341	97.8	(0.027607)	3,280,387	(90,562)	1,164,268,836	(0.081)	3.181
23 Gulf	3,170,775,022	94.1	0.010627	9,929,345	105,519	3,659,738,874	0.030	3.292
24 Hamilton	1,175,488,129	97.9	(0.028601)	3,681,065	(105,282)	1,267,867,491	(0.086)	3.176
25 Hardee	2,228,976,440	96.3	(0.012461)	6,980,084	(86,979)	2,402,031,635	(0.038)	3.224
26 Hendry	3,732,859,455	102.0	(0.067647)	11,689,524	(790,761)	4,321,080,044	(0.191)	3.071
27 Hernando	15,480,087,369	98.5	(0.034518)	48,476,203	(1,673,302)	17,766,044,716	(0.098)	3.164
28 Highlands	7,441,492,775	95.1	0.000000	23,303,183	0	8,413,975,728	0.000	3.262
29 Hillsborough	158,177,834,006	97.0	(0.019588)	495,337,051	(9,702,662)	178,487,611,575	(0.057)	3.205
30 Holmes	617,265,857	102.8	(0.074903)	1,932,980	(144,786)	679,234,331	(0.222)	3.040
31 Indian River	25,807,424,289	96.2	(0.011435)	80,816,465	(924,136)	30,041,617,271	(0.032)	3.230
32 Jackson	2,133,895,780	95.6	(0.005230)	6,682,337	(34,949)	2,316,123,567	(0.016)	3.246
33 Jefferson	887,531,843	97.4	(0.023614)	2,779,324	(65,631)	1,017,831,896	(0.067)	3.195
34 Lafayette	353,875,324	99.1	(0.040363)	1,108,168	(44,729)	392,719,024	(0.119)	3.143
35 Lake	34,502,714,714	94.7	0.004224	108,045,941	456,386	38,523,759,580	0.012	3.274
36 Lee	133,918,480,158	95.9	(0.008342)	419,368,399	(3,498,371)	137,995,929,691	(0.026)	3.236
37 Leon	23,067,793,019	94.8	0.003165	72,237,255	228,631	25,995,511,089	0.009	3.271
38 Levy	2,959,330,005	94.9	0.002107	9,267,201	19,526	3,275,625,213	0.006	3.268
39 Liberty	357,567,161	100.2	(0.050898)	1,119,729	(56,992)	416,549,588	(0.143)	3.119
40 Madison	1,030,295,420	95.2	(0.001050)	3,226,391	(3,388)	1,144,649,001	(0.003)	3.259
41 Manatee	59,967,982,716	95.7	(0.006270)	187,790,937	(1,177,449)	68,896,403,965	(0.018)	3.244
42 Marion	29,733,959,233	95.5	(0.004188)	93,112,488	(389,955)	34,326,688,513	(0.012)	3.250
43 Martin	30,981,681,180	94.9	0.002107	97,019,754	204,421	34,050,978,591	0.006	3.268
44 Monroe	44,572,134,368	93.8	0.013859	139,578,530	1,934,419	48,012,075,199	0.042	3.304
45 Nassau	14,295,655,605	94.3	0.008484	44,767,131	379,804	15,930,770,842	0.025	3.287
46 Okaloosa	26,975,969,801	93.8	0.013859	84,475,789	1,170,750	30,238,457,352	0.040	3.302
47 Okeechobee	4,033,396,569	96.7	(0.016546)	12,630,662	(208,987)	4,566,986,988	(0.048)	3.214
48 Orange	202,549,692,019	96.1	(0.010406)	634,288,412	(6,600,405)	226,170,580,472	(0.030)	3.232
49 Osceola	44,263,539,646	93.2	0.020386	138,612,160	2,825,747	49,718,661,357	0.059	3.321
50 Palm Beach	287,272,655,931	94.7	0.004224	899,600,068	3,799,911	326,409,913,434	0.012	3.274
51 Pasco	46,639,634,677	94.7	0.004224	146,052,949	616,928	53,471,959,704	0.012	3.274
52 Pinellas	125,121,263,640	95.1	0.000000	391,819,740	0	140,550,573,681	0.000	3.262
53 Polk	59,797,479,953	96.1	(0.010406)	187,257,004	(1,948,596)	68,474,208,952	(0.030)	3.232
54 Putnam	6,182,576,819	97.8	(0.027607)	19,360,863	(534,495)	6,865,203,601	(0.081)	3.181
55 St. Johns	45,659,707,648	96.1	(0.010406)	142,984,288	(1,487,895)	52,415,518,358	(0.030)	3.232
56 St. Lucie	36,335,518,040	96.7	(0.016546)	113,785,401	(1,882,693)	41,210,273,029	(0.048)	3.214
57 Santa Rosa	16,413,433,562	94.8	0.003165	51,398,995	162,678	18,510,942,891	0.009	3.271
58 Sarasota	94,765,866,616	93.5	0.017112	296,761,207	5,078,178	108,312,798,299	0.049	3.311
59 Seminole	49,871,451,145	97.3	(0.022610)	156,173,447	(3,531,082)	54,390,126,390	(0.068)	3.194
60 Sumter	19,829,214,333	96.0	(0.009375)	62,095,581	(582,146)	23,423,364,610	(0.026)	3.236
61 Suwannee	2,547,621,615	93.7	0.014941	7,977,928	119,198	2,738,257,370	0.045	3.307
62 Taylor	1,960,659,389	94.4	0.007415	6,139,844	45,527	2,089,038,559	0.023	3.285
63 Union	360,990,536	95.8	(0.007307)	1,130,449	(8,260)	408,701,577	(0.021)	3.241
64 Volusia	56,003,169,364	96.1	(0.010406)	175,375,045	(1,824,953)	63,884,640,491	(0.030)	3.232
65 Wakulla	2,063,726,982	96.2	(0.011435)	6,462,602	(73,900)	2,367,036,058	(0.033)	3.229
66 Walton	38,464,644,884	92.0	0.033696	120,452,805	4,058,778	43,938,043,187	0.096	3.358
67 Washington	1,266,012,959	93.8	0.013859	3,964,545	54,945	1,387,817,731	0.041	3.303
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab - PB	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU Lab - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
76 FSU Lab - Bay	0	0.0	0.000000	0	0	0	0.000	0.000
Total	2,933,437,989,999	95.1		9,186,119,737	4,262,110	3,286,296,358,377		3.262

2023-2024 FEFP - CONFERENCE REPORT, MAY 2, 2023
 Required Local Effort, 90% Adjustment, Millage, and Total

District	2023	Equalized	Gross State	Gross State	RLE Amount	Equalized	Less:	2023-2024	2023-2024
	Tax Roll	Required	& Local	& Local	Above	Millage	Millage	Adjusted	Total
	-9-	Local Effort	FEFP	FEFP	90% FEFP	-14-	to 90%	Required	Required
			-11-	-12-	-13-		-15-	Local Effort	Local Effort
								Mills	Mills
1 Alachua	24,373,683,606	75,086,545	217,703,926	195,933,533	0	3.209	0.000	3.209	75,086,545
2 Baker	1,676,210,624	5,224,950	36,778,376	33,100,538	0	3.247	0.000	3.247	5,224,950
3 Bay	28,854,866,655	91,716,925	193,553,299	174,197,969	0	3.311	0.000	3.311	91,716,925
4 Bradford	1,524,297,766	4,768,979	24,360,051	21,924,046	0	3.259	0.000	3.259	4,768,979
5 Brevard	71,824,371,140	221,265,031	547,113,385	492,402,047	0	3.209	0.000	3.209	221,265,031
6 Broward	299,084,626,541	927,114,489	1,823,165,106	1,640,848,595	0	3.229	0.000	3.229	927,114,489
7 Calhoun	587,696,752	1,752,935	16,919,047	15,227,142	0	3.107	0.000	3.107	1,752,935
8 Charlotte	31,113,963,434	98,569,036	118,818,548	106,936,693	0	3.300	0.000	3.300	98,569,036
9 Citrus	15,722,704,370	49,281,245	111,265,460	100,138,914	0	3.265	0.000	3.265	49,281,245
10 Clay	18,343,845,406	56,739,715	288,692,864	259,823,578	0	3.222	0.000	3.222	56,739,715
11 Collier	157,495,824,319	501,819,495	359,671,624	323,704,462	178,115,033	3.319	1.178	2.141	323,704,617
12 Columbia	4,349,878,793	13,738,657	75,363,172	67,826,855	0	3.290	0.000	3.290	13,738,657
13 Dade	476,587,248,659	1,518,521,355	2,499,906,393	2,249,915,754	0	3.319	0.000	3.319	1,518,521,355
14 De Soto	2,781,988,359	8,452,793	34,278,462	30,850,616	0	3.165	0.000	3.165	8,452,793
15 Dixie	811,975,582	2,577,016	16,497,344	14,847,610	0	3.306	0.000	3.306	2,577,016
16 Duval	113,194,855,965	353,819,953	965,049,630	868,544,667	0	3.256	0.000	3.256	353,819,953
17 Escambia	31,488,188,254	98,243,147	276,753,331	249,077,998	0	3.250	0.000	3.250	98,243,147
18 Flagler	17,307,083,635	53,649,190	95,276,056	85,748,450	0	3.229	0.000	3.229	53,649,190
19 Franklin	3,614,276,978	11,637,394	8,130,129	7,317,116	4,320,278	3.354	1.245	2.109	7,317,610
20 Gadsden	2,228,207,985	7,005,486	34,427,315	30,984,584	0	3.275	0.000	3.275	7,005,486
21 Gilchrist	1,288,373,203	4,069,198	23,864,980	21,478,482	0	3.290	0.000	3.290	4,069,198
22 Glades	1,164,268,836	3,555,398	14,849,673	13,364,706	0	3.181	0.000	3.181	3,555,398
23 Gulf	3,659,738,874	11,565,946	13,577,946	12,220,151	0	3.292	0.000	3.292	11,565,946
24 Hamilton	1,267,867,491	3,865,677	12,671,728	11,404,555	0	3.176	0.000	3.176	3,865,677
25 Hardee	2,402,031,635	7,434,384	35,260,753	31,734,678	0	3.224	0.000	3.224	7,434,384
26 Hendry	4,321,080,044	12,739,235	96,777,747	87,099,972	0	3.071	0.000	3.071	12,739,235
27 Hernando	17,766,044,716	53,963,295	183,345,739	165,011,165	0	3.164	0.000	3.164	53,963,295
28 Highlands	8,413,975,728	26,348,533	87,599,275	78,839,348	0	3.262	0.000	3.262	26,348,533
29 Hillsborough	178,487,611,575	549,170,683	1,623,694,530	1,461,325,077	0	3.205	0.000	3.205	549,170,683
30 Holmes	679,234,331	1,982,277	25,470,369	22,923,332	0	3.040	0.000	3.040	1,982,277
31 Indian River	30,041,617,271	93,153,047	115,875,898	104,288,308	0	3.230	0.000	3.230	93,153,047
32 Jackson	2,316,123,567	7,217,412	45,865,982	41,279,384	0	3.246	0.000	3.246	7,217,412
33 Jefferson	1,017,831,896	3,121,894	8,335,594	7,502,035	0	3.195	0.000	3.195	3,121,894
34 Lafayette	392,719,024	1,184,943	9,441,976	8,497,778	0	3.143	0.000	3.143	1,184,943
35 Lake	38,523,759,580	121,081,717	348,749,908	313,874,917	0	3.274	0.000	3.274	121,081,717
36 Lee	137,995,929,691	428,692,635	719,095,367	647,185,830	0	3.236	0.000	3.236	428,692,635
37 Leon	25,995,511,089	81,630,064	236,576,479	212,918,831	0	3.271	0.000	3.271	81,630,064
38 Levy	3,275,625,213	10,276,553	44,281,983	39,853,785	0	3.268	0.000	3.268	10,276,553
39 Liberty	416,549,588	1,247,249	10,904,646	9,814,181	0	3.119	0.000	3.119	1,247,249
40 Madison	1,144,649,001	3,581,195	17,932,100	16,138,890	0	3.259	0.000	3.259	3,581,195
41 Manatee	68,896,403,965	214,559,937	350,389,228	315,350,305	0	3.244	0.000	3.244	214,559,937
42 Marion	34,326,688,513	107,099,268	338,639,790	304,775,811	0	3.250	0.000	3.250	107,099,268
43 Martin	34,050,978,591	106,827,454	131,398,737	118,258,863	0	3.268	0.000	3.268	106,827,454
44 Monroe	48,012,075,199	152,286,621	60,635,345	54,571,811	97,714,810	3.304	2.120	1.184	54,572,445
45 Nassau	15,930,770,842	50,269,866	92,490,357	83,241,321	0	3.287	0.000	3.287	50,269,866
46 Okaloosa	30,238,457,352	95,853,491	235,148,114	211,633,303	0	3.302	0.000	3.302	95,853,491
47 Okeechobee	4,566,986,988	14,091,164	46,596,249	41,936,624	0	3.214	0.000	3.214	14,091,164
48 Orange	226,170,580,472	701,743,983	1,484,371,168	1,335,934,051	0	3.232	0.000	3.232	701,743,983
49 Osceola	49,718,661,357	158,511,047	544,258,336	489,832,502	0	3.321	0.000	3.321	158,511,047
50 Palm Beach	326,409,913,434	1,025,919,414	1,404,669,959	1,264,202,963	0	3.274	0.000	3.274	1,025,919,414
51 Pasco	53,471,959,704	168,064,508	622,421,964	560,179,768	0	3.274	0.000	3.274	168,064,508
52 Pinellas	140,550,573,681	440,136,932	664,999,800	598,499,820	0	3.262	0.000	3.262	440,136,932
53 Polk	68,474,208,952	212,456,298	864,345,954	777,911,359	0	3.232	0.000	3.232	212,456,298
54 Putnam	6,865,203,601	20,964,684	73,746,686	66,372,017	0	3.181	0.000	3.181	20,964,684
55 St. Johns	52,415,518,358	162,630,677	370,210,504	333,189,454	0	3.232	0.000	3.232	162,630,677
56 St. Lucie	41,210,273,029	127,151,825	340,928,522	306,835,670	0	3.214	0.000	3.214	127,151,825
57 Santa Rosa	18,510,942,891	58,127,322	228,796,160	205,916,544	0	3.271	0.000	3.271	58,127,322
58 Sarasota	108,312,798,299	344,278,728	336,628,187	302,965,368	41,313,360	3.311	0.397	2.914	302,998,554
59 Seminole	54,390,126,390	166,773,181	479,906,992	431,916,293	0	3.194	0.000	3.194	166,773,181
60 Sumter	23,423,364,610	72,766,088	66,571,743	59,914,569	12,851,519	3.236	0.572	2.664	59,903,850
61 Suwannee	2,738,257,370	8,693,200	43,651,787	39,286,608	0	3.307	0.000	3.307	8,693,200
62 Taylor	2,089,038,559	6,587,992	20,792,475	18,713,228	0	3.285	0.000	3.285	6,587,992
63 Union	408,701,577	1,271,618	18,260,265	16,434,239	0	3.241	0.000	3.241	1,271,618
64 Volusia	63,884,640,491	198,216,152	446,424,851	401,782,366	0	3.232	0.000	3.232	198,216,152
65 Wakulla	2,367,036,058	7,337,433	38,742,840	34,868,556	0	3.229	0.000	3.229	7,337,433
66 Walton	43,938,043,187	141,642,191	79,728,481	71,755,633	69,886,558	3.358	1.657	1.701	71,749,067
67 Washington	1,387,817,731	4,400,603	25,403,580	22,863,222	0	3.303	0.000	3.303	4,400,603
69 FAMU Lab School	0	0	5,103,956	4,593,560	0	0.000	0.000	0.000	0
70 FAU Lab - PB	0	0	11,460,294	10,314,265	0	0.000	0.000	0.000	0
71 FAU Lab - St. Lucie	0	0	10,402,586	9,362,327	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	0	5,430,121	4,887,109	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	0	14,161,862	12,745,676	0	0.000	0.000	0.000	0
74 UF Lab School	0	0	9,890,496	8,901,446	0	0.000	0.000	0.000	0
75 Virtual School	0	0	300,460,012	270,414,011	0	0.000	0.000	0.000	0
76 FSU Lab - Bay	0	0	1,155,226	1,039,703	0	0.000	0.000	0.000	0
TOTAL	3,286,296,358,377	10,295,527,348	21,186,118,818	19,067,506,937	404,201,558			3.262	9,891,348,974

2023-2024 FEFP - CONFERENCE REPORT, MAY 2, 2023
 Millage Rates & Local Effort Taxes

District	2023-2024			2023-2024			
	Adjusted Required Local Effort	Discretionary Millage or Equivalent	Total Actual FEFP Millage	2023 Tax Roll	Total Required Local Effort	.748 Mill Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	3.209	0.748	3.957	24,373,683,606	75,086,545	17,502,255	92,588,800
2 Baker	3.247	0.748	3.995	1,676,210,624	5,224,950	1,203,653	6,428,603
3 Bay	3.311	0.748	4.059	28,854,866,655	91,716,925	20,720,103	112,437,028
4 Bradford	3.259	0.748	4.007	1,524,297,766	4,768,979	1,094,568	5,863,547
5 Brevard	3.209	0.748	3.957	71,824,371,140	221,265,031	51,575,644	272,840,675
6 Broward	3.229	0.748	3.977	299,084,626,541	927,114,489	214,766,689	1,141,881,178
7 Calhoun	3.107	0.748	3.855	587,696,752	1,752,935	422,013	2,174,948
8 Charlotte	3.300	0.748	4.048	31,113,963,434	98,569,036	22,342,315	120,911,351
9 Citrus	3.265	0.748	4.013	15,722,704,370	49,281,245	11,290,160	60,571,405
10 Clay	3.222	0.748	3.970	18,343,845,406	56,739,715	13,172,349	69,912,064
11 Collier	2.141	0.748	2.889	157,495,824,319	323,710,617	113,094,602	436,805,219
12 Columbia	3.290	0.748	4.038	4,349,878,793	13,738,657	3,123,561	16,862,218
13 Dade	3.319	0.748	4.067	476,587,248,659	1,518,521,355	342,227,772	1,860,749,127
14 De Soto	3.165	0.748	3.913	2,781,988,359	8,452,793	1,997,690	10,450,483
15 Dixie	3.306	0.748	4.054	811,975,582	2,577,016	583,063	3,160,079
16 Duval	3.256	0.748	4.004	113,194,855,965	353,819,953	81,282,962	435,102,915
17 Escambia	3.250	0.748	3.998	31,488,188,254	98,243,147	22,611,038	120,854,185
18 Flagler	3.229	0.748	3.977	17,307,083,635	53,649,190	12,427,871	66,077,061
19 Franklin	2.109	0.748	2.857	3,614,276,978	7,317,610	2,595,340	9,912,950
20 Gadsden	3.275	0.748	4.023	2,228,207,985	7,005,486	1,600,032	8,605,518
21 Gilchrist	3.290	0.748	4.038	1,288,373,203	4,069,198	925,155	4,994,353
22 Glades	3.181	0.748	3.929	1,164,268,836	3,555,398	836,038	4,391,436
23 Gulf	3.292	0.748	4.040	3,659,738,874	11,565,946	2,627,985	14,193,931
24 Hamilton	3.176	0.748	3.924	1,267,867,491	3,865,677	910,430	4,776,107
25 Hardee	3.224	0.748	3.972	2,402,031,635	7,434,384	1,724,851	9,159,235
26 Hendry	3.071	0.748	3.819	4,321,080,044	12,739,235	3,102,881	15,842,116
27 Hernando	3.164	0.748	3.912	17,766,044,716	53,963,295	12,757,441	66,720,736
28 Highlands	3.262	0.748	4.010	8,413,975,728	26,348,533	6,041,908	32,390,441
29 Hillsborough	3.205	0.748	3.953	178,487,611,575	549,170,683	128,168,384	677,339,067
30 Holmes	3.040	0.748	3.788	679,234,331	1,982,277	487,745	2,470,022
31 Indian River	3.230	0.748	3.978	30,041,617,271	93,153,047	21,572,285	114,725,332
32 Jackson	3.246	0.748	3.994	2,316,123,567	7,217,412	1,663,162	8,880,574
33 Jefferson	3.195	0.748	3.943	1,017,831,896	3,121,894	730,885	3,852,779
34 Lafayette	3.143	0.748	3.891	392,719,024	1,184,943	282,004	1,466,947
35 Lake	3.274	0.748	4.022	38,523,759,580	121,081,717	27,663,141	148,744,858
36 Lee	3.236	0.748	3.984	137,995,929,691	428,692,635	99,092,117	527,784,752
37 Leon	3.271	0.748	4.019	25,995,511,089	81,630,064	18,666,857	100,296,921
38 Levy	3.268	0.748	4.016	3,275,625,213	10,276,553	2,352,161	12,628,714
39 Liberty	3.119	0.748	3.867	416,549,588	1,247,249	299,116	1,546,365
40 Madison	3.259	0.748	4.007	1,144,649,001	3,581,195	821,950	4,403,145
41 Manatee	3.244	0.748	3.992	68,896,403,965	214,559,937	49,473,130	264,033,067
42 Marion	3.250	0.748	3.998	34,326,688,513	107,099,268	24,649,308	131,748,576
43 Martin	3.268	0.748	4.016	34,050,978,591	106,827,454	24,451,327	131,278,781
44 Monroe	1.184	0.748	1.932	48,012,075,199	54,572,445	34,476,511	89,048,956
45 Nassau	3.287	0.748	4.035	15,930,770,842	50,269,866	11,439,568	61,709,434
46 Okaloosa	3.302	0.748	4.050	30,238,457,352	95,853,491	21,713,631	117,567,122
47 Okeechobee	3.214	0.748	3.962	4,566,986,988	14,091,164	3,279,462	17,370,626
48 Orange	3.232	0.748	3.980	226,170,580,472	701,743,983	162,408,570	864,152,553
49 Osceola	3.321	0.748	4.069	49,718,661,357	158,511,047	35,701,976	194,213,023
50 Palm Beach	3.274	0.748	4.022	326,409,913,434	1,025,919,414	234,388,431	1,260,307,845
51 Pasco	3.274	0.748	4.022	53,471,959,704	168,064,508	38,397,145	206,461,653
52 Pinellas	3.262	0.748	4.010	140,550,573,681	440,136,932	100,926,556	541,063,488
53 Polk	3.232	0.748	3.980	68,474,208,952	212,456,298	49,169,960	261,626,258
54 Putnam	3.181	0.748	3.929	6,865,203,601	20,964,684	4,929,765	25,894,449
55 St. Johns	3.232	0.748	3.980	52,415,518,358	162,630,677	37,638,535	200,269,212
56 St. Lucie	3.214	0.748	3.962	41,210,273,029	127,151,825	29,592,273	156,744,098
57 Santa Rosa	3.271	0.748	4.019	18,510,942,891	58,127,322	13,292,338	71,419,660
58 Sarasota	2.914	0.748	3.662	108,312,798,299	302,998,554	77,777,254	380,775,808
59 Seminole	3.194	0.748	3.942	54,390,126,390	166,773,181	39,056,462	205,829,643
60 Sumter	2.664	0.748	3.412	23,423,364,610	59,903,850	16,819,850	76,723,700
61 Suwannee	3.307	0.748	4.055	2,738,257,370	8,693,200	1,966,288	10,659,488
62 Taylor	3.285	0.748	4.033	2,089,038,559	6,587,992	1,500,097	8,088,089
63 Union	3.241	0.748	3.989	408,701,577	1,271,618	293,480	1,565,098
64 Volusia	3.232	0.748	3.980	63,884,640,491	198,216,152	45,874,283	244,090,435
65 Wakulla	3.229	0.748	3.977	2,367,036,058	7,337,433	1,699,721	9,037,154
66 Walton	1.701	0.748	2.449	43,938,043,187	71,749,067	31,551,030	103,300,097
67 Washington	3.303	0.748	4.051	1,387,817,731	4,400,603	996,564	5,397,167
69 FAMU Lab School	0.000	0.000	0.000	0	0	0	0
70 FAU Lab - PB	0.000	0.000	0.000	0	0	0	0
71 FAU Lab - St. Lucie	0.000	0.000	0.000	0	0	0	0
72 FSU Lab - Broward	0.000	0.000	0.000	0	0	0	0
73 FSU Lab - Leon	0.000	0.000	0.000	0	0	0	0
74 UF Lab School	0.000	0.000	0.000	0	0	0	0
75 Virtual School	0.000	0.000	0.000	0	0	0	0
76 FSU Lab - Bay	0.000	0.000	0.000	0	0	0	0
TOTAL	3.262	0.748	4.010	3,286,296,358,377	9,891,348,974	2,359,823,691	12,251,172,665

Class Size Reduction Allocation Summary

District	PreK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation	Prorated Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,446,885	9,915,462	7,310,055	26,672,402	26,672,402
2 Baker	1,701,322	1,646,645	1,284,149	4,632,116	4,632,116
3 Bay	10,137,962	10,127,759	7,528,362	27,794,083	27,794,083
4 Bradford	1,038,606	1,002,705	697,919	2,739,230	2,739,230
5 Brevard	24,998,002	26,070,825	20,365,258	71,434,085	71,434,085
6 Broward	84,172,769	90,496,232	74,647,472	249,316,473	249,316,473
7 Calhoun	719,704	697,527	566,323	1,983,554	1,983,554
8 Charlotte	5,363,426	5,686,517	5,300,725	16,350,668	16,350,668
9 Citrus	5,127,400	5,500,620	4,220,644	14,848,664	14,848,664
10 Clay	12,637,155	13,511,668	11,010,556	37,159,379	37,159,379
11 Collier	17,333,045	17,935,387	14,934,940	50,203,372	50,203,372
12 Columbia	3,713,833	3,201,522	2,327,926	9,243,281	9,243,281
13 Dade	114,017,200	123,928,812	98,781,223	336,727,235	336,727,235
14 De Soto	1,509,568	1,640,447	1,139,494	4,289,509	4,289,509
15 Dixie	793,806	659,221	514,619	1,967,646	1,967,646
16 Duval	46,794,823	45,174,102	32,611,542	124,580,467	124,580,467
17 Escambia	13,023,904	12,660,289	10,204,169	35,888,362	35,888,362
18 Flagler	3,970,232	4,829,394	4,112,229	12,911,855	12,911,855
19 Franklin	400,802	412,480	251,882	1,065,164	1,065,164
20 Gadsden	1,542,506	1,432,231	1,091,291	4,066,028	4,066,028
21 Gilchrist	1,130,418	976,893	618,073	2,725,384	2,725,384
22 Glades	707,404	762,832	292,929	1,763,165	1,763,165
23 Gulf	628,451	713,532	521,322	1,863,305	1,863,305
24 Hamilton	511,130	552,235	404,844	1,468,209	1,468,209
25 Hardee	1,639,833	1,751,839	1,255,753	4,647,425	4,647,425
26 Hendry	2,468,756	2,478,010	2,300,909	7,247,675	7,247,675
27 Hernando	8,256,427	8,599,490	6,706,802	23,562,719	23,562,719
28 Highlands	3,889,582	4,028,545	3,331,816	11,249,943	11,249,943
29 Hillsborough	75,631,825	79,354,267	60,325,925	215,312,017	215,312,017
30 Holmes	1,069,734	1,099,567	792,557	2,961,858	2,961,858
31 Indian River	5,711,693	5,796,941	4,869,353	16,377,987	16,377,987
32 Jackson	2,291,841	2,009,608	1,434,210	5,735,659	5,735,659
33 Jefferson	251,803	236,327	203,560	691,690	691,690
34 Lafayette	371,654	385,808	329,787	1,087,249	1,087,249
35 Lake	15,961,907	16,957,243	13,238,947	46,158,097	46,158,097
36 Lee	34,482,699	35,851,174	29,639,152	99,973,025	99,973,025
37 Leon	11,343,287	10,967,964	8,447,318	30,758,569	30,758,569
38 Levy	2,079,012	1,891,368	1,316,563	5,286,943	5,286,943
39 Liberty	454,644	438,310	313,217	1,206,171	1,206,171
40 Madison	771,547	783,568	656,889	2,212,004	2,212,004
41 Manatee	17,149,446	17,953,986	13,930,227	49,033,659	49,033,659
42 Marion	15,354,218	15,869,302	12,603,951	43,827,471	43,827,471
43 Martin	5,674,502	7,097,897	5,579,516	18,351,915	18,351,915
44 Monroe	2,934,137	3,247,706	2,446,982	8,628,825	8,628,825
45 Nassau	4,311,961	4,610,474	3,633,198	12,555,633	12,555,633
46 Okaloosa	10,977,138	11,638,159	8,330,361	30,945,658	30,945,658
47 Okeechobee	2,051,817	2,140,927	1,631,132	5,823,926	5,823,926
48 Orange	72,703,564	76,726,241	58,597,890	208,027,695	208,027,695
49 Osceola	22,968,890	26,918,630	21,388,892	71,276,412	71,276,412
50 Palm Beach	64,170,749	70,354,696	57,562,776	192,088,221	192,088,221
51 Pasco	28,447,031	30,938,408	22,568,110	81,953,549	81,953,549
52 Pinellas	29,493,478	30,692,524	26,393,600	86,579,602	86,579,602
53 Polk	39,206,119	41,084,461	33,249,723	113,540,303	113,540,303
54 Putnam	3,556,741	3,505,587	2,416,624	9,478,952	9,478,952
55 St. Johns	16,734,013	18,293,599	14,269,292	49,296,904	49,296,904
56 St. Lucie	14,458,139	16,390,469	13,671,743	44,520,351	44,520,351
57 Santa Rosa	9,842,077	10,886,302	8,665,517	29,393,896	29,393,896
58 Sarasota	14,893,360	17,496,164	13,504,526	45,894,050	45,894,050
59 Seminole	20,615,853	22,439,108	18,704,289	61,759,250	61,759,250
60 Sumter	3,495,944	3,456,279	2,516,794	9,469,017	9,469,017
61 Suwannee	1,978,691	1,977,436	1,487,320	5,443,447	5,443,447
62 Taylor	1,028,183	896,380	580,109	2,504,672	2,504,672
63 Union	890,498	811,715	502,122	2,204,335	2,204,335
64 Volusia	19,928,434	21,701,446	17,971,226	59,601,106	59,601,106
65 Wakulla	1,996,421	1,734,124	1,303,240	5,033,785	5,033,785
66 Walton	3,961,931	4,143,610	2,940,467	11,046,008	11,046,008
67 Washington	1,159,301	1,100,164	817,171	3,076,636	3,076,636
69 FAMU Lab School	199,657	208,778	168,462	576,897	576,897
70 FAU Lab - PB	270,601	360,103	648,450	1,279,154	1,279,154
71 FAU Lab - St. Lucie	647,801	772,802	0	1,420,603	1,420,603
72 FSU Lab - Broward	488,510	235,209	0	723,719	723,719
73 FSU Lab - Leon	486,455	683,133	614,309	1,783,897	1,783,897
74 UF Lab School	230,852	475,821	457,918	1,164,591	1,164,591
75 Virtual School	0	0	0	0	0
76 FSU Lab - Bay	0	0	112,006	112,006	112,006
Total	960,403,109	1,019,007,056	805,168,647	2,784,578,812	2,784,578,812

PreK to 3 Class Size Reduction Allocation

District	2023-2024 PreK-3 Unweighted Public FTE	2023-2024 PreK-3 Weighted Public FTE	\$947.59 X WFTE	Comparable Wage Factor	PreK to 3 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,812.96	9,969.38	9,446,885		9,446,885
2 Baker	1,584.31	1,795.42	1,701,322		1,701,322
3 Bay	8,808.96	10,698.68	10,137,962		10,137,962
4 Bradford	957.11	1,096.05	1,038,606		1,038,606
5 Brevard	22,846.35	26,380.61	24,998,002		24,998,002
6 Broward	74,078.26	86,814.17	82,264,239	1.0232	84,172,769
7 Calhoun	647.92	759.51	719,704		719,704
8 Charlotte	4,817.49	5,660.07	5,363,426		5,363,426
9 Citrus	4,794.62	5,410.99	5,127,400		5,127,400
10 Clay	11,618.86	13,336.10	12,637,155		12,637,155
11 Collier	14,605.00	17,410.73	16,498,234	1.0506	17,333,045
12 Columbia	3,400.40	3,919.24	3,713,833		3,713,833
13 Dade	100,234.42	118,161.00	111,968,182	1.0183	114,017,200
14 De Soto	1,408.82	1,593.06	1,509,568		1,509,568
15 Dixie	718.87	837.71	793,806		793,806
16 Duval	42,830.65	49,029.97	46,460,309	1.0072	46,794,823
17 Escambia	12,052.62	13,744.24	13,023,904		13,023,904
18 Flagler	3,639.26	4,189.82	3,970,232		3,970,232
19 Franklin	361.83	422.97	400,802		400,802
20 Gadsden	1,428.19	1,627.82	1,542,506		1,542,506
21 Gilchrist	968.81	1,192.94	1,130,418		1,130,418
22 Glades	651.21	746.53	707,404		707,404
23 Gulf	565.47	663.21	628,451		628,451
24 Hamilton	470.53	539.40	511,130		511,130
25 Hardee	1,521.86	1,730.53	1,639,833		1,639,833
26 Hendry	2,270.48	2,605.30	2,468,756		2,468,756
27 Hernando	7,483.31	8,713.08	8,256,427		8,256,427
28 Highlands	3,610.84	4,104.71	3,889,582		3,889,582
29 Hillsborough	67,818.27	79,040.33	74,897,826	1.0098	75,631,825
30 Holmes	1,006.09	1,128.90	1,069,734		1,069,734
31 Indian River	5,166.07	6,027.60	5,711,693		5,711,693
32 Jackson	2,110.79	2,418.60	2,291,841		2,291,841
33 Jefferson	233.39	265.73	251,803		251,803
34 Lafayette	348.27	392.21	371,654		371,654
35 Lake	14,809.82	16,844.74	15,961,907		15,961,907
36 Lee	30,477.93	35,954.84	34,070,447	1.0121	34,482,699
37 Leon	10,567.46	11,970.67	11,343,287		11,343,287
38 Levy	1,920.62	2,194.00	2,079,012		2,079,012
39 Liberty	408.21	479.79	454,644		454,644
40 Madison	720.47	814.22	771,547		771,547
41 Manatee	15,853.92	18,097.96	17,149,446		17,149,446
42 Marion	13,856.42	16,203.44	15,354,218		15,354,218
43 Martin	5,043.40	5,915.59	5,605,554	1.0123	5,674,502
44 Monroe	2,538.95	2,959.40	2,804,298	1.0463	2,934,137
45 Nassau	3,998.76	4,550.45	4,311,961		4,311,961
46 Okaloosa	10,118.85	11,584.27	10,977,138		10,977,138
47 Okeechobee	1,909.10	2,165.30	2,051,817		2,051,817
48 Orange	61,746.81	76,010.21	72,026,515	1.0094	72,703,564
49 Osceola	20,631.84	24,239.27	22,968,890		22,968,890
50 Palm Beach	55,979.48	64,853.43	61,454,462	1.0442	64,170,749
51 Pasco	25,553.86	30,020.40	28,447,031		28,447,031
52 Pinellas	26,641.27	31,031.63	29,405,262	1.0030	29,493,478
53 Polk	35,656.24	41,374.56	39,206,119		39,206,119
54 Putnam	3,310.32	3,753.46	3,556,741		3,556,741
55 St. Johns	15,397.45	17,659.55	16,734,013		16,734,013
56 St. Lucie	13,417.09	15,257.80	14,458,139		14,458,139
57 Santa Rosa	8,716.01	10,386.43	9,842,077		9,842,077
58 Sarasota	13,164.70	15,461.97	14,651,608	1.0165	14,893,360
59 Seminole	19,158.94	21,756.09	20,615,853		20,615,853
60 Sumter	3,212.78	3,689.30	3,495,944		3,495,944
61 Suwannee	1,849.62	2,088.13	1,978,691		1,978,691
62 Taylor	965.02	1,085.05	1,028,183		1,028,183
63 Union	834.76	939.75	890,498		890,498
64 Volusia	18,180.72	21,030.65	19,928,434		19,928,434
65 Wakulla	1,846.72	2,106.84	1,996,421		1,996,421
66 Walton	3,700.50	4,181.06	3,961,931		3,961,931
67 Washington	1,031.04	1,223.42	1,159,301		1,159,301
69 FAMU Lab School	187.79	210.70	199,657		199,657
70 FAU Lab - PB	243.51	273.48	259,147	1.0442	270,601
71 FAU Lab - St. Lucie	604.21	683.63	647,801		647,801
72 FSU Lab - Broward	446.58	503.84	477,434	1.0232	488,510
73 FSU Lab - Leon	456.76	513.36	486,455		486,455
74 UF Lab School	217.13	243.62	230,852		230,852
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
Total	859,247.35	1,002,738.91	950,185,364		960,403,109

Grades 4 to 8 Class Size Reduction Allocation

District	2023-2024 Grades 4-8 Unweighted Public FTE	2023-2024 Grades 4-8 Weighted Public FTE	\$904.74 X WFTE	Comparable Wage Factor	Grades 4 to 8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,883.61	10,959.46	9,915,462		9,915,462
2 Baker	1,814.73	1,820.02	1,646,645		1,646,645
3 Bay	10,408.62	11,194.11	10,127,759		10,127,759
4 Bradford	1,096.37	1,108.28	1,002,705		1,002,705
5 Brevard	28,050.78	28,815.82	26,070,825		26,070,825
6 Broward	94,747.07	97,756.62	88,444,324	1.0232	90,496,232
7 Calhoun	754.51	770.97	697,527		697,527
8 Charlotte	6,111.81	6,285.25	5,686,517		5,686,517
9 Citrus	5,959.25	6,079.78	5,500,620		5,500,620
10 Clay	14,598.63	14,934.31	13,511,668		13,511,668
11 Collier	18,068.14	18,869.03	17,071,566	1.0506	17,935,387
12 Columbia	3,513.62	3,538.61	3,201,522		3,201,522
13 Dade	127,435.49	134,515.63	121,701,671	1.0183	123,928,812
14 De Soto	1,799.14	1,813.17	1,640,447		1,640,447
15 Dixie	726.63	728.63	659,221		659,221
16 Duval	48,194.07	49,573.55	44,851,174	1.0072	45,174,102
17 Escambia	13,743.30	13,993.29	12,660,289		12,660,289
18 Flagler	5,155.45	5,337.88	4,829,394		4,829,394
19 Franklin	454.13	455.91	412,480		412,480
20 Gadsden	1,534.14	1,583.03	1,432,231		1,432,231
21 Gilchrist	1,047.69	1,079.75	976,893		976,893
22 Glades	823.26	843.15	762,832		762,832
23 Gulf	730.61	788.66	713,532		713,532
24 Hamilton	599.96	610.38	552,235		552,235
25 Hardee	1,917.48	1,936.29	1,751,839		1,751,839
26 Hendry	2,639.92	2,738.92	2,478,010		2,478,010
27 Hernando	9,326.58	9,504.93	8,599,490		8,599,490
28 Highlands	4,386.43	4,452.71	4,028,545		4,028,545
29 Hillsborough	83,688.66	86,858.26	78,584,142	1.0098	79,354,267
30 Holmes	1,213.85	1,215.34	1,099,567		1,099,567
31 Indian River	6,274.58	6,407.30	5,796,941		5,796,941
32 Jackson	2,104.79	2,221.20	2,009,608		2,009,608
33 Jefferson	255.14	261.21	236,327		236,327
34 Lafayette	424.77	426.43	385,808		385,808
35 Lake	18,334.10	18,742.67	16,957,243		16,957,243
36 Lee	37,547.74	39,152.20	35,422,561	1.0121	35,851,174
37 Leon	11,948.82	12,122.78	10,967,964		10,967,964
38 Levy	2,073.73	2,090.51	1,891,368		1,891,368
39 Liberty	455.86	484.46	438,310		438,310
40 Madison	859.02	866.07	783,568		783,568
41 Manatee	19,351.76	19,844.36	17,953,986		17,953,986
42 Marion	16,693.22	17,540.18	15,869,302		15,869,302
43 Martin	7,240.60	7,749.91	7,011,654	1.0123	7,097,897
44 Monroe	3,299.29	3,430.81	3,103,991	1.0463	3,247,706
45 Nassau	4,993.64	5,095.91	4,610,474		4,610,474
46 Okaloosa	12,471.98	12,863.54	11,638,159		11,638,159
47 Okeechobee	2,334.33	2,366.40	2,140,977		2,140,977
48 Orange	79,747.46	84,015.00	76,011,731	1.0094	76,726,241
49 Osceola	28,660.99	29,752.89	26,918,630		26,918,630
50 Palm Beach	71,629.84	74,470.73	67,376,648	1.0442	70,354,696
51 Pasco	33,046.99	34,195.91	30,938,408		30,938,408
52 Pinellas	32,646.18	33,822.67	30,600,722	1.0030	30,692,524
53 Polk	44,044.46	45,410.24	41,084,461		41,084,461
54 Putnam	3,837.65	3,874.69	3,505,587		3,505,587
55 St. Johns	19,830.66	20,219.73	18,293,599		18,293,599
56 St. Lucie	17,808.75	18,116.22	16,390,469		16,390,469
57 Santa Rosa	11,636.15	12,032.52	10,886,302		10,886,302
58 Sarasota	18,210.14	19,024.43	17,212,163	1.0165	17,496,164
59 Seminole	24,416.29	24,801.72	22,439,108		22,439,108
60 Sumter	3,768.62	3,820.19	3,456,279		3,456,279
61 Suwannee	2,176.79	2,185.64	1,977,436		1,977,436
62 Taylor	971.36	990.76	896,380		896,380
63 Union	884.12	897.18	811,715		811,715
64 Volusia	23,358.40	23,986.39	21,701,446		21,701,446
65 Wakulla	1,874.32	1,916.71	1,734,124		1,734,124
66 Walton	4,520.85	4,579.89	4,143,610		4,143,610
67 Washington	1,156.02	1,216.00	1,100,164		1,100,164
69 FAMU Lab School	230.76	230.76	208,778		208,778
70 FAU Lab - PB	381.17	381.17	344,860	1.0442	360,103
71 FAU Lab - St. Lucie	851.53	854.17	772,802		772,802
72 FSU Lab - Broward	253.04	254.08	229,876	1.0232	235,209
73 FSU Lab - Leon	755.00	755.06	683,133		683,133
74 UF Lab School	525.92	525.92	475,821		475,821
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
Total	1,075,310.76	1,114,158.35	1,008,023,625		1,019,007,056

Grades 9 to 12 Class Size Reduction Allocation

District	2023-2024	2023-2024	\$906.93 X WFTE	Comparable Wage Factor	Grades 9 to 12 Class Size Reduction Allocation
	Grades 9-12 Unweighted Public FTE	Grades 9-12 Weighted Public FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,041.30	8,060.22	7,310,055		7,310,055
2 Baker	1,396.00	1,415.93	1,284,149		1,284,149
3 Bay	7,774.40	8,300.93	7,528,362		7,528,362
4 Bradford	770.33	769.54	697,919		697,919
5 Brevard	21,981.83	22,455.16	20,365,258		20,365,258
6 Broward	78,533.02	80,441.62	72,954,918	1.0232	74,647,472
7 Calhoun	604.94	624.44	566,323		566,323
8 Charlotte	5,700.55	5,844.69	5,300,725		5,300,725
9 Citrus	4,511.89	4,653.77	4,220,644		4,220,644
10 Clay	11,904.92	12,140.47	11,010,556		11,010,556
11 Collier	15,135.47	15,674.45	14,215,629	1.0506	14,934,940
12 Columbia	2,511.28	2,566.82	2,327,926		2,327,926
13 Dade	102,640.75	106,960.86	97,006,013	1.0183	98,781,223
14 De Soto	1,250.75	1,256.43	1,139,494		1,139,494
15 Dixie	551.56	567.43	514,619		514,619
16 Duval	34,441.55	35,701.12	32,378,417	1.0072	32,611,542
17 Escambia	10,885.68	11,251.33	10,204,169		10,204,169
18 Flagler	4,387.40	4,534.23	4,112,229		4,112,229
19 Franklin	276.49	277.73	251,882		251,882
20 Gadsden	1,167.80	1,203.28	1,091,291		1,091,291
21 Gilchrist	659.11	681.50	618,073		618,073
22 Glades	320.93	322.99	292,929		292,929
23 Gulf	554.88	574.82	521,322		521,322
24 Hamilton	443.67	446.39	404,844		404,844
25 Hardee	1,369.76	1,384.62	1,255,753		1,255,753
26 Hendry	2,467.69	2,537.03	2,300,909		2,300,909
27 Hernando	7,288.43	7,395.06	6,706,802		6,706,802
28 Highlands	3,629.11	3,673.73	3,331,816		3,331,816
29 Hillsborough	63,826.99	65,871.09	59,740,468	1.0098	60,325,925
30 Holmes	872.51	873.89	792,557		792,557
31 Indian River	5,243.49	5,369.05	4,869,353		4,869,353
32 Jackson	1,507.49	1,581.39	1,434,210		1,434,210
33 Jefferson	216.19	224.45	203,560		203,560
34 Lafayette	354.75	363.63	329,787		329,787
35 Lake	14,247.22	14,597.54	13,238,947		13,238,947
36 Lee	31,257.75	32,290.04	29,284,806	1.0121	29,639,152
37 Leon	9,129.14	9,314.19	8,447,318		8,447,318
38 Levy	1,434.78	1,451.67	1,316,563		1,316,563
39 Liberty	341.36	345.36	313,217		313,217
40 Madison	706.88	724.30	656,889		656,889
41 Manatee	15,088.65	15,359.76	13,930,227		13,930,227
42 Marion	13,257.53	13,897.38	12,603,951		12,603,951
43 Martin	5,835.33	6,077.34	5,511,722	1.0123	5,579,516
44 Monroe	2,522.68	2,578.70	2,338,700	1.0463	2,446,982
45 Nassau	3,903.44	4,006.04	3,633,198		3,633,198
46 Okaloosa	8,890.40	9,185.23	8,330,361		8,330,361
47 Okeechobee	1,790.90	1,798.52	1,631,132		1,631,132
48 Orange	61,924.40	64,009.57	58,052,199	1.0094	58,597,890
49 Osceola	23,066.33	23,583.84	21,388,892		21,388,892
50 Palm Beach	58,922.28	60,783.30	55,126,198	1.0442	57,562,776
51 Pasco	24,181.87	24,884.07	22,568,110		22,568,110
52 Pinellas	28,055.80	29,015.09	26,314,656	1.0030	26,393,600
53 Polk	35,378.05	36,661.84	33,249,723		33,249,723
54 Putnam	2,652.85	2,664.62	2,416,624		2,416,624
55 St. Johns	15,460.56	15,733.62	14,269,292		14,269,292
56 St. Lucie	14,993.38	15,074.75	13,671,743		13,671,743
57 Santa Rosa	9,311.74	9,554.78	8,665,517		8,665,517
58 Sarasota	14,111.17	14,648.67	13,285,318	1.0165	13,504,526
59 Seminole	20,441.35	20,623.74	18,704,289		18,704,289
60 Sumter	2,741.87	2,775.07	2,516,794		2,516,794
61 Suwannee	1,641.73	1,639.95	1,487,320		1,487,320
62 Taylor	627.26	639.64	580,109		580,109
63 Union	551.75	553.65	502,122		502,122
64 Volusia	19,245.91	19,815.45	17,971,226		17,971,226
65 Wakulla	1,422.43	1,436.98	1,303,240		1,303,240
66 Walton	3,243.13	3,242.22	2,940,467		2,940,467
67 Washington	871.01	901.03	817,171		817,171
69 FAMU Lab School	187.70	185.75	168,462		168,462
70 FAU Lab - PB	693.05	684.73	621,002	1.0442	648,450
71 FAU Lab - St. Lucie	0.00	0.00	0		0
72 FSU Lab - Broward	0.00	0.00	0	1.0232	0
73 FSU Lab - Leon	679.90	677.35	614,309		614,309
74 UF Lab School	508.90	504.91	457,918		457,918
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	125.00	123.50	112,006		112,006
Total	852,668.39	878,044.28	796,324,699		805,168,647

2023-2024 FEFP - CONFERENCE REPORT, MAY 2, 2023
 State-Funded Discretionary Supplement

District	2023-2024	2023-2024	Potential	Value of	State-Funded	State-Funded	State-Funded
	Unweighted	Scholarship	.748 Mill	Discretionary	Discretionary	Discretionary	Discretionary
	FTE	FTE	Discretionary	Mills	Local Effort	Base	Supplement
	-1-	-2-	Local Effort	per FTE	Supplement	-6-	-7-
			-3-	-4-	-5-		
1 Alachua	31,792.99	3,625.34	17,502,255	550.51	1,995,786	3,977,321	5,973,107
2 Baker	4,918.19	120.34	1,203,653	244.73	29,451	168,342	197,793
3 Bay	27,874.00	718.54	20,720,103	743.35	534,127	851,976	1,386,103
4 Bradford	3,210.85	363.85	1,094,568	340.90	124,036	483,406	607,442
5 Brevard	79,849.34	6,324.48	51,575,644	645.91	4,085,045	7,349,424	11,434,469
6 Broward	272,606.05	24,534.77	214,766,689	787.83	19,329,228	28,568,613	47,897,841
7 Calhoun	2,083.69	22.46	422,013	202.53	4,549	29,938	34,487
8 Charlotte	17,691.86	932.51	22,342,315	1,262.86	1,177,630	1,030,343	2,207,973
9 Citrus	16,435.91	905.40	11,290,160	686.92	621,937	1,030,478	1,652,415
10 Clay	40,309.21	1,642.14	13,172,349	326.78	536,619	1,854,457	2,391,076
11 Collier	50,791.17	2,799.31	113,094,602	2,226.66	6,233,112	2,921,920	9,155,032
12 Columbia	10,279.19	820.11	3,123,561	303.87	249,207	877,894	1,127,101
13 Dade	367,941.88	36,438.08	342,227,772	930.11	33,891,423	38,312,893	72,204,316
14 De Soto	4,689.78	202.66	1,997,690	425.97	86,327	249,857	336,184
15 Dixie	2,143.21	138.79	583,063	272.05	37,758	199,802	237,560
16 Duval	141,955.53	14,510.10	81,282,962	572.59	8,308,338	16,787,527	25,095,865
17 Escambia	40,046.49	3,016.29	22,611,038	564.62	1,703,058	3,606,266	5,309,264
18 Flagler	14,201.17	838.62	12,427,871	875.13	733,902	855,362	1,589,264
19 Franklin	1,150.18	35.28	2,595,340	2,256.46	79,608	33,732	113,340
20 Gadsden	4,641.47	491.69	1,600,032	344.73	169,500	697,974	867,474
21 Gilchrist	2,969.65	258.45	925,155	311.54	80,518	354,932	435,450
22 Glades	1,853.61	52.01	836,038	451.03	23,458	78,957	102,415
23 Gulf	1,956.86	97.76	2,627,985	1,342.96	131,288	145,408	276,696
24 Hamilton	1,697.12	132.15	910,430	536.46	70,893	205,650	276,543
25 Hardee	4,918.53	76.95	1,724,851	350.68	26,985	95,611	122,596
26 Hendry	13,802.85	435.96	3,102,881	224.80	98,004	293,414	391,418
27 Hernando	26,359.83	1,934.29	12,757,441	483.97	936,138	2,135,088.00	3,071,226
28 Highlands	12,613.03	866.13	6,041,908	479.02	414,894	1,046,435.00	1,461,329
29 Hillsborough	234,990.31	15,194.06	128,168,384	545.42	8,287,144	17,370,212.00	25,657,356
30 Holmes	3,250.92	84.71	487,745	150.03	12,709	102,034.00	114,743
31 Indian River	17,843.37	1,118.86	21,572,285	1,208.98	1,352,679	1,199,116.00	2,551,795
32 Jackson	5,994.62	191.80	1,663,162	277.44	53,213	264,349.00	317,562
33 Jefferson	971.88	261.19	730,885	752.03	196,423	473,243.00	669,666
34 Lafayette	1,163.58	35.26	282,004	242.36	8,546	54,229.00	62,775
35 Lake	51,531.14	3,791.52	27,663,141	536.82	2,035,364	4,194,329.00	6,229,693
36 Lee	104,369.14	4,562.00	99,092,117	949.44	4,331,345	5,551,099.00	9,882,444
37 Leon	34,125.68	2,301.25	18,666,857	547.00	1,258,784	2,635,272.00	3,894,056
38 Levy	5,817.30	355.54	2,352,161	404.34	143,759	479,789.00	623,548
39 Liberty	1,307.58	24.06	299,116	228.76	5,504	38,878.00	44,382
40 Madison	2,392.40	82.86	821,950	343.57	28,468	109,505.00	137,973
41 Manatee	53,766.67	3,274.77	49,473,130	920.14	3,013,247	3,656,323.00	6,669,570
42 Marion	48,130.89	3,557.69	24,649,308	512.13	1,822,000	3,787,872.00	5,609,872
43 Martin	19,192.65	1,057.94	24,451,327	1,273.99	1,347,805	1,243,989.00	2,591,794
44 Monroe	8,736.71	359.79	34,476,511	3,946.17	1,419,793	369,429.00	1,789,222
45 Nassau	13,801.72	838.98	11,439,568	828.85	695,389	1,072,027.00	1,767,416
46 Okaloosa	34,016.69	1,922.41	21,713,631	638.32	1,227,113	2,400,735.00	3,627,848
47 Okeechobee	6,451.51	296.89	3,279,462	508.32	150,915	374,960.00	525,875
48 Orange	220,465.36	14,982.44	162,408,570	736.66	11,036,964	17,848,062.00	28,885,026
49 Osceola	79,465.82	5,776.87	35,701,976	449.27	2,595,374	6,621,952.00	9,217,326
50 Palm Beach	203,305.63	16,397.90	234,388,431	1,152.89	18,904,975	18,026,665.00	36,931,640
51 Pasco	88,536.21	4,270.35	38,397,145	433.69	1,852,008	4,789,125.00	6,641,133
52 Pinellas	99,690.85	11,669.33	100,926,556	1,012.40	11,814,030	13,683,290.00	25,497,320
53 Polk	123,541.52	7,917.98	49,169,960	398.00	3,151,356	9,021,951.00	12,173,307
54 Putnam	10,314.21	440.32	4,929,765	477.96	210,455	611,119.00	821,574
55 St. Johns	54,145.47	2,618.69	37,638,535	695.14	1,820,356	3,256,314.00	5,076,670
56 St. Lucie	49,935.59	3,433.43	29,592,273	592.61	2,034,685	4,131,721.00	6,166,406
57 Santa Rosa	32,137.39	1,601.77	13,292,338	413.61	662,508	1,741,446.00	2,403,954
58 Sarasota	48,971.85	3,371.82	77,777,254	1,588.20	5,355,125	3,477,077.00	8,832,202
59 Seminole	71,360.08	6,759.17	39,056,462	547.32	3,699,429	8,078,956.00	11,778,385
60 Sumter	10,068.08	299.14	16,819,850	1,670.61	499,746	292,904.00	792,650
61 Suwannee	6,189.05	424.02	1,966,288	317.70	134,711	531,235.00	665,946
62 Taylor	2,776.96	207.69	1,500,097	540.19	112,192	296,113.00	408,305
63 Union	2,351.48	80.85	293,480	124.81	10,091	121,289.00	131,380
64 Volusia	66,219.17	4,674.83	45,874,283	692.76	3,238,535	4,810,821.00	8,049,356
65 Wakulla	5,331.42	186.10	1,699,721	318.81	59,331	239,757.00	299,088
66 Walton	12,198.75	655.30	31,551,030	2,586.42	1,694,881	625,392.00	2,320,273
67 Washington	3,237.62	148.74	996,564	307.81	45,784	230,542.00	276,326
69 FAMU Lab School	606.25	0.00	0	0.00	0	0.00	0
70 FAU Lab - PB	1,317.73	0.00	0	0.00	0	0.00	0
71 FAU Lab - St. Lucie	1,455.74	0.00	0	0.00	0	0.00	0
72 FSU Lab - Broward	699.62	0.00	0	0.00	0	0.00	0
73 FSU Lab - Leon	1,892.26	0.00	0	0.00	0	0.00	0
74 UF Lab School	1,254.95	0.00	0	0.00	0	0.00	0
75 Virtual School	48,849.99	0.00	0	0.00	0	0.00	0
76 FSU Lab - Bay	125	0.00	0	0.00	0	0.00	0
TOTAL	3,095,082.45	227,562.78	2,359,823,691	762.44	178,035,555	258,056,081	436,091,636